

ORKNEY ISLANDS COUNCIL - ADDITIONAL INFORMATION 2015/16

1 Calculation of Council Tax 2015/16	<i>£000's</i>	<i>£/Band D</i>
Gross Revenue Spending	107,172	14,787
Less - Strategic Reserve Fund Contribution	-3,760	-519
Less - Fees, Charges and Other Income	-25,366	-3,500
Net Revenue Spending	<u>78,046</u>	<u>10,768</u>

Service Area Split	<i>Net Revenue Spending £000's</i>	<i>Net Capital Charges £000's</i>	<i>Total Net Spending £000's</i>	<i>Change on Last Year %</i>	<i>Change on Last Year £000's</i>	<i>Band D Council Tax Equivalent £</i>
Other Housing	1,419	54	1,473	0%	3	203
Social Care	17,635	293	17,928	4%	624	2,474
Environmental Services	3,089	211	3,300	-2%	-75	455
Education	29,253	1,788	31,041	5%	1,510	4,283
Leisure Services	3,341	255	3,596	0%	-17	496
Roads	3,815	1,478	5,293	-5%	-275	730
Transportation	9,452	434	9,886	2%	159	1,364
Planning	741	0	741	2%	15	102
Economic Development	875	0	875	-9%	-90	121
Law, Order & Protective Services	109	0	109	-10%	-12	15
Other Services	3,773	31	3,804	-14%	-632	525
Total	<u>73,502</u>	<u>4,544</u>	<u>78,046</u>	<u>2%</u>	<u>1,210</u>	<u>10,768</u>

Financed by:	<i>£000's</i>	<i>£</i>
(a) Government grants	60,719	8,377
(b) Non-Domestic Rates	9,812	1,354
Total Revenue Support (a) + (b)	<u>70,531</u>	<u>9,731</u>
Spending to be met from Council Tax	<u>7,515</u>	<u>1,037</u>
Total	<u>78,046</u>	<u>10,768</u>

Comparison to Last Year

As last year, the 2015/16 Council tax levels will remain frozen at 2007/08 levels, with a Band D Council Tax once again set at £1,037. Scottish Average 2014/15 - £1,149

The amount which you will pay will depend on which Valuation Band your property has been placed in. The following table shows how much your household bill will be, assuming there are two or more people resident in the house. If only one person is resident, the total payable will be reduced by 25%.

<i>Band</i>	<i>Property Value £</i>	<i>Proportion of Band D</i>	<i>Council Tax £</i>
A	up to 27,000	6/9	£ 691.33
B	27,001 - 35,000	7/9	£ 806.56
C	35,001 - 45,000	8/9	£ 921.78
D	45,001 - 58,000	9/9	£ 1,037.00
E	58,001 - 80,000	11/9	£ 1,267.44
F	80,001 - 106,000	13/9	£ 1,497.89
G	106,001 - 212,000	15/9	£ 1,728.33
H	above 212,000	18/9	£ 2,074.00

2 Council Employees (Budgeted Full-time Equivalent)

2014/2015	1,505
2015/2016	1,543
Increase	<u>38</u>
 Impact on total wage bill	 <u>4%</u>

3 Comparison with Government Provision for Current Spending

	<i>£000's</i>	<i>£/Band D</i>
Revenue Support provided through Local Government Finance Settlement	78,038	10,768
Council budgeted spending on the same basis	81,806	11,288