

Annex 2: Orkney Islands Council Indicative Budget 2018/2019.

	£.	£.
Baseline Budget 2017/2018		17,373,500
OIC Baseline Budget Increases		
Inflation	364,800	
Intensive Fostering Service	264,000	
Kinship Care	9,000	
Carers Act, Living Wage, Sleepovers	289,000	
		926,800
OIC Baseline Budget Savings.		
SCOHC01 Orkney Health and Care Savings	-38,800	
SCOHC02 Funding available to support vulnerable children	-14,000	
SCOHC03 Children's Residential Care and Fostering	-2,000	
SCOHC04 Orkney Health and Care savings	-4,000	
SCOHC07 Orkney Health and Care Savings	-15,000	
SCOHC08 Introduce charging for Telecare Services	-97,800	
SCOHC09 Increase charges for Frozen Meals	-25,000	
SCOHC10 Introduce charging for Day Care Services	-54,400	
SCOHC14 Lunch Clubs / non statutory Third Sector	-11,400	
SCOHC15 Orkney Health and Care savings	-48,000	
SCOHC18 Orkney Health and Care savings	-26,000	
SCOHC19 Orkney Health and Care savings	-47,000	
		-383,400
Indicative Budget 2018/2019		17,916,900