

Item: 4

Orkney Health and Care Committee: 7 June 2018.

Integration Joint Board Annual Performance Report.

Report by Chief Executive.

1. Purpose of Report

To present the integration authority's performance report for the period 1 April 2017 to 31 March 2018.

2. Recommendations

The Committee is invited to note:

2.1.

The draft Integration Joint Board Performance Report for the period 1 April 2017 to 31 March 2018, attached as Appendix 1 to this report, which will be presented to the Integration Joint Board for approval at its meeting to be held on 27 June 2018.

3. Background

3.1.

Each Integration Authority, which in Orkney's case is the Integration Joint Board known as Orkney Health and Care, must prepare a performance report for each reporting year, publish it before the expiry of four months from the end of the reporting year, and provide a copy of it to each constituent authority, in this case NHS Orkney and Orkney Islands Council.

3.2.

The Integration Joint Board receives and reviews regular performance reports throughout the year. This information is also provided to the Orkney Health and Care Committee for the service delivery elements that relate to services the Integration Joint Board commissions from the Council.

4. Summary of Performance Report

4.1.

There are a number of strands to the performance report. The Strategic Commissioning Plan 2017 to 2019 refresh sets out the strategic actions for delivery. Performance against these targets as at 31 March 2018 using a traffic light system was follows:

- Green – 57 actions.
- Amber – 19 actions.
- Red – 11 actions.
- One action still to be allocated a status.

4.2.

The Integration Joint Board also reports on the Local Delivery Plan Standards, Local Government Benchmarking Framework items, National Core Integration Indicators and the 'Scotland Performs' National Outcomes, that are applicable to the services delegated to it, as well as the number of complaints and compliments received. The details of each of the sections referred to above and the links to delivering on the Scottish Government's nine national health and wellbeing outcomes can be found in the report attached at Appendix 1.

4.3.

It should be noted that some data is still to be verified and Members will be advised in due course when this is made available.

5. Corporate Governance

This report relates to the Council complying with governance and scrutiny processes and procedures and therefore does not directly support and contribute to improved outcomes for communities as outlined in the Council Plan and the Local Outcomes Improvement Plan.

6. Financial Implications

There are not anticipated to be any financial implications arising as a result of this noting report.

7. Legal Aspects

Section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014 requires an Integration Authority to publish, within four months of the end of the reporting period, a performance report, and to provide a copy of that report to each constituent authority, in this case NHS Orkney and Orkney Islands Council.

8. Contact Officers

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9. Appendix

Appendix 1 – Integration Joint Board Annual Performance Report for 2017 to 2018.