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Agenda Item: 7.

Integration Joint Board

Date of Meeting: 14 March 2018.

Subject: Performance Monitoring.

1. Summary

1.1. This report highlights information on the performance framework of the 2017 – 2019 Strategic Commissioning Plan Refresh.

2. Purpose

2.1. To advise Members on the available performance of the services commissioned by the Integration Joint Board for the reporting period 1 October 2017 to 31 December 2017.

3. Recommendations

The Integration Joint Board is invited to:

3.1. Note the content of the report and Appendices 1 and 2 attached to this report.

4. Overview of Performance

4.1. The performance framework uses various measures to show how the services commissioned by the Integration Joint Board are performing during a particular period of time.

4.2. The Integration Joint Board uses performance reporting to help improve and develop the services commissioned. Performance is reported to Members and to the public.

4.3. The Strategic Commissioning Plan performance update is attached as Appendix 1 to this report.

4.4. The performance framework is attached as Appendix 2 to this report. Not all performance areas have data available to report at this stage in the year.

5. Contribution to quality

Please indicate which of the Our Plan 2013 to 2018 and 2020 vision/quality ambitions are supported in this report adding Yes or No to the relevant area(s):

Promoting survival: To support our communities.	No.
Promoting sustainability: To make sure economic, environmental and social factors are balanced.	Yes.
Promoting equality: To encourage services to provide equal opportunities for everyone.	Yes.
Working together: To overcome issues more effectively through partnership working.	Yes.
Working with communities: To involve community councils, community groups, voluntary groups and individuals in the process.	No.
Working to provide better services: To improve the planning and delivery of services.	Yes.
Safe: Avoiding injuries to patients from healthcare that is intended to help them.	Yes.
Effective: Providing services based on scientific knowledge.	Yes.
Efficient: Avoiding waste, including waste of equipment, supplies, ideas, and energy.	Yes.

6. Resource implications and identified source of funding

6.1. There are no financial implications directly arising from this report.

7. Risk and Equality assessment

7.1. There are no risks directly arising from this report.

8. Direction Required

Please indicate if this report requires a direction to be passed to:

NHS Orkney.	No.
Orkney Islands Council.	No.
Both NHS Orkney and Orkney Islands Council.	No.

9. Author

9.1. Caroline Sinclair (Chief Officer), Integration Joint Board.

10. Contact details

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11. Supporting documents

11.1. Appendix 1 – Strategic Commissioning Plan

11.2. Appendix 2 – Performance Framework.