

# ORKNEY ISLANDS COUNCIL - ADDITIONAL INFORMATION 2016/17

<b>1 Calculation of Council Tax 2016/17</b>	<i>£000's</i>	<i>£/Band D</i>
Gross Revenue Spending	104,804	14,111
Less - Strategic Reserve Fund Contribution	-3,760	-506
Less - Fees, Charges and Other Income	-25,641	-3,452
<b>Net Revenue Spending</b>	<b><u>75,403</u></b>	<b><u>10,153</u></b>

<b>Service Area Split</b>	<i>Net Revenue Spending £000's</i>	<i>Net Capital Charges £000's</i>	<i>Total Net Spending £000's</i>	<i>Change on Last Year %</i>	<i>Change on Last Year £000's</i>	<i>Band D Council Tax Equivalent £</i>
Other Housing	1,367	5	1,372	-4%	-60	185
Social Care	16,786	354	17,140	-4%	-788	2,308
Environmental Services	3,055	7	3,062	-7%	-238	412
Education	30,083	1,291	31,374	1%	333	4,224
Leisure Services	3,262	108	3,370	-5%	-196	454
Roads	3,318	981	4,299	-19%	-994	579
Transportation	9,515	282	9,797	-1%	-89	1,319
Planning	749	0	749	1%	8	101
Economic Development	860	0	860	-2%	-15	116
Law, Order & Protective Services	110	0	110	1%	1	15
Other Services	3,250	20	3,270	-14%	-548	440
<b>Total</b>	<b><u>72,355</u></b>	<b><u>3,048</u></b>	<b><u>75,403</u></b>	<b><u>-3%</u></b>	<b><u>-2,586</u></b>	<b><u>10,153</u></b>

<b>Financed by:</b>	<i>£000's</i>	<i>£</i>
(a) Government grants	57,832	7,787
(b) Non-Domestic Rates	9,869	1,329
<b>Total Revenue Support (a) + (b)</b>	<b><u>67,701</u></b>	<b><u>9,116</u></b>
<b>Spending to be met from Council Tax</b>	<b><u>7,702</u></b>	<b><u>1,037</u></b>
<b>Total</b>	<b><u>75,403</u></b>	<b><u>10,153</u></b>

## Comparison to Last Year

As last year, the 2016/17 Council tax levels will remain frozen at 2007/08 levels, with a Band D Council Tax once again set at £1,037. Scottish Average 2015/16 - £1,149

The amount which you will pay will depend on which Valuation Band your property has been placed in. The following table shows how much your household bill will be, assuming there are two or more people resident in the house. If only one person is resident, the total payable will be reduced by 25%.

<i>Band</i>	<i>Property Value £</i>	<i>Proportion of Band D</i>	<i>Council Tax £</i>
A	up to 27,000	6/9	£ 691.33
B	27,001 - 35,000	7/9	£ 806.56
C	35,001 - 45,000	8/9	£ 921.78
<b>D</b>	<b>45,001 - 58,000</b>	<b>9/9</b>	<b>£ 1,037.00</b>
E	58,001 - 80,000	11/9	£ 1,267.44
F	80,001 - 106,000	13/9	£ 1,497.89
G	106,001 - 212,000	15/9	£ 1,728.33
H	above 212,000	18/9	£ 2,074.00

## **2 Council Employees (Budgeted Full-time Equivalent)**

2015/2016	1,543
2016/2017	<u>1,546</u>
Increase	<u>3</u>
Impact on total wage bill	<u>1.6%</u>

## **3 Comparison with Government Provision for Current Spending**

	<i>£000's</i>	<i>£/Band D</i>
Revenue Support provided through Local Government Finance Settlement	75,261	10,133
Council budgeted spending on the same basis	79,163	10,659