

## ORKNEY ISLANDS COUNCIL - ADDITIONAL INFORMATION 2017/18

<b>1 Calculation of Council Tax 2017/18</b>	<i>£000's</i>	<i>£/Band D</i>
Gross Revenue Spending	107,187	13,904
Less - Strategic Reserve Fund Contribution	-7,000	-908
Less - Fees, Charges and Other Income	-25,211	-3,270
<b>Net Revenue Spending</b>	<b>74,976</b>	<b>9,726</b>

<b>Service Area Split</b>	<i>Net Revenue Spending £000's</i>	<i>Net Capital Charges £000's</i>	<i>Total Net Spending £000's</i>	<i>Change on Last Year %</i>	<i>Change on Last Year £000's</i>	<i>Band D Council Tax Equivalent £</i>
Other Housing	1,322	35	1,357	9%	113	176
Social Care	17,721	339	18,060	5%	872	2,343
Environmental Services	3,040	166	3,206	6%	172	416
Education	30,132	1,495	31,627	1%	253	4,102
Leisure Services	3,168	442	3,610	7%	241	468
Roads	3,361	1,223	4,584	6%	271	595
Transportation	9,612	360	9,972	2%	175	1,294
Planning	837	0	837	1%	6	109
Economic Development	857	0	857	0%	-3	111
Law, Order & Protective Services	111	0	111	1%	1	14
Other Services	744	11	755	-77%	-2,528	98
<b>Total</b>	<b>70,905</b>	<b>4,071</b>	<b>74,976</b>	<b>-1%</b>	<b>-427</b>	<b>9,726</b>

<b>Financed by:</b>	<i>£000's</i>	<i>£</i>
(a) Government grants	57,099	7,407
(b) Non-Domestic Rates	9,470	1,228
<b>Total Revenue Support (a) + (b)</b>	<b>66,569</b>	<b>8,635</b>
<b>Spending to be met from Council Tax</b>	<b>8,407</b>	<b>1,091</b>
<b>Total</b>	<b>74,976</b>	<b>9,726</b>

### Comparison to Last Year

Band D Council Tax set by Orkney Islands Council is £1,068 an increase of 3% on the 2016/17 figure of £1,037 against a Scottish Average for 2016/17 of £1,149.

The amount which you will pay will depend on which Valuation Band your property has been placed in. The following table shows how much your household bill will be, assuming there are two or more people resident in the house. If only one person is resident, the total payable will be reduced by 25%.

<b>Band</b>	<i>Property Value £</i>	<i>Proportion of Band D</i>	<i>Council Tax £</i>
A	up to 27,000	240/360	£ 712.00
B	27,001 - 35,000	280/360	£ 830.67
C	35,001 - 45,000	320/360	£ 949.33
<b>D</b>	<b>45,001 - 58,000</b>	<b>360/360</b>	<b>£ 1,068.00</b>
E	58,001 - 80,000	473/360	£ 1,403.23
F	80,001 - 106,000	585/360	£ 1,735.50
G	106,001 - 212,000	705/360	£ 2,091.50
H	above 212,000	882/360	£ 2,616.60

### **2 Council Employees (Budgeted Full-time Equivalent)**

2016/2017	1,546
2017/2018	1,537
Decrease	<u>-9</u>
Impact on total wage bill	<u>-0.4%</u>

### **3 Comparison with Government Provision for Current Spending**

	<i>£000's</i>	<i>£/Band D</i>
Revenue Support provided through Local Government Finance Settlement	74,889	9,714
Council budgeted spending on the same basis	82,451	10,695