

Orkney Islands Council – Additional Information 2021 to 2022

1. Calculation of Council Tax 2021 to 2022

	£000s	Band D/£000s
Gross Revenue Spending	129,880	16,211
Less – Strategic Reserve Fund Contribution	-7,503	-936
Less – Fees, Charges and Other Income	-38,673	-4,827
Net Revenue Spending	83,704	10,448

Service Area Split	Net Revenue Spending £000s	Net Capital Charges £000s	Total Net Spending £000s	Change on Last Year %	Change on Last Year £000s	Band D Council Tax Equivalent £000s
Other Housing	1,660	59	1,719	7%	106	215
Social Care	19,467	337	19,804	2%	351	2,472
Environmental Services	3,780	185	3,965	11%	391	495
Education	35,921	1,274	37,195	6%	2,001	4,643
Leisure Services	678	453	1,131	2%	26	141
Roads	3,014	818	3,832	0%	6	478
Transportation	7,616	270	7,886	3%	239	984
Planning	1,032	0	1,032	5%	45	129
Economic Development	969	0	969	-4%	-42	121
Law, Order & Protective Services	118	0	118	0%	0	15
Other Services	6,022	31	6,053	10%	559	755
Total	80,277	3,427	83,704	5%	3,682	10,448

Financed by:	£000s	Band D/£000s
(a) Government Grants	64,098	8,000
(b) Non-Domestic Rates	9,788	1,222
(c) Empty Properties Surcharge	135	17
Total	74,021	9,239
Spending to be met from Council Tax	9,683	1,209
Total	83,704	10,448

Comparison to Last Year

Band D Council Tax set by Orkney Islands Council is £1,208.48 being a freeze on the 2020/21 figure of £1,208.48 against a Scottish Average for 2020/21 of £1,308.

The amount which you will pay will depend on which Valuation Band your property has been placed in. The following table shows how much your household bill will be, assuming there are two or more people resident in the house. If only one person is resident, the total payable will be reduced by 25%.

Band	Property Value £	Proportion of Band D	Council Tax £
A	up to 27,000	240/360	805.65
B	27,001 – 35,000	280/360	939.93
C	35,001 – 45,000	320/360	1,074.20
D	45,001 – 58,000	360/360	1,208.48
E	58,001 – 80,000	473/360	1,587.81
F	80,001 – 106,000	585/360	1,963.78
G	106,001 – 212,000	705/360	2,366.61
H	above 212,000	882/360	2,960.78

2. Council Employees (Budgeted Full-Time Equivalent)

2020 to 2021	1,596
2021 to 2022	1,623
Increase	27
Impact on total wage bill	1.7%

3. Comparison with Government Provision for Current Spending

	£000s	Band D/£000s
Revenue Support provided through Local Government Finance Settlement	92,625	11,561
Council budgeted spending on the same basis	101,800	12,706