

Annex 1: Financial Detail by Service Area

The following table shows the spending position by service function

	PA	Spend £000	Budget £000	Over/Under		Annual Budget £000
				£000	%	
Orkney College						
Business Support		143.5	133.1	10.4	107.9	0.0
Further and Higher Education		5.3	2.9	2.4	184.0	0.0
Agronomy Institute		53.0	53.3	0.3	99.3	0.0
Archaeology Institute	1b	48.4	-48.1	96.5	N/A	0.0
Institute for Northern Studies		-19.0	-14.5	-4.5	130.9	0.0
Service Totals		231.2	126.7	104.5	182.5	0.0