

Annex 2: Budget Action Plan

Orkney College					
Function	Function Description/ Explanation	Action Category/ Action Description	Responsible Officer(s)	Deadline	Status
R67F	Archaeology Institute Less than anticipated income by £96.5K Budget is profiled assuming equal monthly activity. Current activity at variance with profile.	Monitor the situation Continue to monitor variance.	Peter Diamond James Wylie	31/08/2018	Ongoing