

# ORKNEY ISLANDS COUNCIL - ADDITIONAL INFORMATION 2013/14

1 Calculation of Council Tax 2013/14	£000's	£/Band D
Gross Revenue Spending	104,489	13,187
Less - Strategic Reserve Fund Contribution	-4,093	-517
Less - Fees, Charges and Other Income	-24,382	-3,077
<b>Net Revenue Spending</b>	<b>76,014</b>	<b>9,593</b>

Service Area Split	<i>Net Revenue Spending</i> £000's	<i>Net Capital Charges</i> £000's	<i>Total Net Spending</i> £000's	<i>Change on Last Year</i> %	<i>Change on Last Year</i> £000's	<i>Band D Council Tax Equivalent</i> £
Other Housing	1,389	32	1,421	-4%	-64	179
Social Care	16,329	300	16,629	0%	-80	2,098
Environmental Services	3,079	286	3,365	0%	-15	425
Education	27,836	1,600	29,436	0%	-92	3,714
Leisure Services	3,349	255	3,604	1%	48	455
Roads	4,011	1,833	5,844	-8%	-494	738
Transportation	9,106	199	9,305	2%	150	1,174
Planning	822	0	822	5%	36	104
Economic Development	967	0	967	62%	371	122
Law, Order & Protective Services	124	0	124	-97%	-4,473	16
Other Services	4,458	39	4,497	34%	1,137	568
<b>Total</b>	<b>71,470</b>	<b>4,544</b>	<b>76,014</b>	<b>-4%</b>	<b>-3,476</b>	<b>9,593</b>

Financed by:	£000's	£
(a) Government grants	59,110	7,460
(b) Non-Domestic Rates	8,827	1,114
Total Revenue Support (a) + (b)	67,937	8,574
<b>Spending to be met from Council Tax</b>	<b>8,077</b>	<b>1,019</b>
Total	76,014	9,593

## Comparison to Last Year

As last year, the 2013/14 Council tax levels will remain frozen at 2007/08 levels, with a Band D Council Tax once again set at £1,037. Scottish Average 2012/13 - £1,149

The amount which you will pay will depend on which Valuation Band your property has been placed in. The following table shows how much your household bill will be, assuming there are two or more people resident in the house. If only one person is resident, the total payable will be reduced by 25%.

<i>Band</i>	<i>Property Value</i> £	<i>Proportion of Band D</i>	<i>Council Tax</i> £
A	up to 27,000	6/9	£ 691.33
B	27,001 - 35,000	7/9	£ 806.56
C	35,001 - 45,000	8/9	£ 921.78
<b>D</b>	<b>45,001 - 58,000</b>	<b>9/9</b>	<b>£1,037.00</b>
E	58,001 - 80,000	11/9	£1,267.44
F	80,001 - 106,000	13/9	£1,497.89
G	106,001 - 212,000	15/9	£1,728.33
H	above 212,000	18/9	£2,074.00

## **2 Council Employees (Budgeted Full-time Equivalent)**

2012/2013	1,516
2013/2014	1,507
Increase	-9
Impact on total wage bill	0%

## **3 Comparison with Government Provision for Current Spending**

	£000's	£/Band D
Revenue Support provided through Local Government Finance Settlement	75,256	9,497
Council budgeted spending on the same basis	80,107	10,109