

# Orkney Islands Council – Additional Information 2022 to 2023

## 1. Calculation of Council Tax 2022 to 2023

	£000s	Band D/£000s
Gross Revenue Spending	141,209	17,322
Less – Strategic Reserve Fund Contribution	-11,672	-1,432
Less – Fees, Charges and Other Income	-48,593	-5,961
<b>Net Revenue Spending</b>	<b>80,944</b>	<b>9,929</b>

Service Area Split	Net Revenue Spending £000s	Net Capital Charges £000s	Total Net Spending £000s	Change on Last Year %	Change on Last Year £000s	Band D Council Tax Equivalent £000s
Other Housing	1,768	35	1,803	5%	84	221
Social Care	20,741	326	21,067	6%	1,263	2,584
Environmental Services	3,819	179	3,998	1%	33	490
Education	38,121	1,280	39,401	6%	2,206	4,833
Leisure Services	562	450	1,012	-11%	-119	124
Roads	3,065	883	3,948	3%	116	484
Transportation	2,912	247	3,159	-60%	-4,727	388
Planning	1,054	0	1,054	2%	22	129
Economic Development	1,227	0	1,227	27%	258	151
Law, Order & Protective Services	120	0	120	2%	2	15
Other Services	4,125	30	4,155	-31%	-1,898	510
<b>Total</b>	<b>77,514</b>	<b>3,430</b>	<b>80,944</b>	<b>-3%</b>	<b>-2,760</b>	<b>9,929</b>

Financed by:	£000s	Band D/£000s
(a) Government Grants	57,743	7,083
(b) Non-Domestic Rates	12,954	1,589
(c) Empty Properties Surcharge	100	12
Total	70,797	8,684
Spending to be met from Council Tax	10,147	1,245
<b>Total</b>	<b>80,944</b>	<b>9,929</b>

## Comparison to Last Year

Band D Council Tax set by Orkney Islands Council is £1,244.73 being a 3% increase on the 2021/22 figure of £1,208.48 against a Scottish Average for 2021/22 of £1,308.

The amount which you will pay will depend on which Valuation Band your property has been placed in. The following table shows how much your household bill will be, assuming there are two or more people resident in the house. If only one person is resident, the total payable will be reduced by 25%.

Band	Property Value £	Proportion of Band D	Council Tax £
A	up to 27,000	240/360	829.82
B	27,001 – 35,000	280/360	968.12
C	35,001 – 45,000	320/360	1,106.43
D	45,001 – 58,000	360/360	1,244.73
E	58,001 – 80,000	473/360	1,635.44
F	80,001 – 106,000	585/360	2,022.69
G	106,001 – 212,000	705/360	2,437.60
H	above 212,000	882/360	3,049.59

## 2. Council Employees (Budgeted Full-Time Equivalent)

2021 to 2022	1,623
2022 to 2023	1,635
Increase	12
Impact on total wage bill	0.7%

## 3. Comparison with Government Provision for Current Spending

	£000s	Band D/£000s
Revenue Support provided through Local Government Finance Settlement	94,468	11,588
Council budgeted spending on the same basis	108,144	13,266