

Item: 4

Development and Infrastructure Committee: 28 March 2023.

Road Asset Replacement Programme and Roads Revenue Maintenance Programme.

Report by Corporate Director for Neighbourhood Services and Infrastructure.

1. Purpose of Report

To consider the proposed Road Asset Replacement Programmes for 2023 to 2026 and the proposed Roads Revenue Maintenance Programme for 2023/24.

2. Recommendations

The Committee is invited to note:

2.1.

That, on 15 February 2022, the Development and Infrastructure Committee approved the Road Asset Replacement Programme for 2022/23, together with indicative programmes for 2023/24 and 2024/25.

2.2.

That a multi-year approach to the replacement of road assets allows for greater flexibility to vary the timing of individual projects where constraints and/or pressures emerge.

2.3.

That, on 21 December 2021, when considering the allocation of one-off funding towards a series of projects considered to provide excellent recovery prospects from the COVID-19 pandemic, the Policy and Resources Committee recommended the allocation of funding to a series of recovery projects, which included a one-off allocation of £500,000 towards ditching and offlets.

2.4.

That, on 23 February 2023, when considering a strategy for managing the Council's General Fund Reserves in the context of setting the Revenue Budget for 2023/24, the Policy and Resources Committee recommended that the one-off allocation towards ditching and offlets be reduced to £400,000 as part of the budget setting process for financial year 2023/24.

2.5.

The proposed Road Asset Replacement Programme for 2023/24, together with indicative programmes for 2024/25 and 2025/26, attached as Appendix 1 to this report.

2.6.

That, although approval is sought for a multi-year programme in respect of Road Asset Replacement, the Corporate Director for Neighbourhood Services and Infrastructure will continue to submit reports, on an annual basis, presenting updated programmes for subsequent years.

2.7.

The proposed Roads Revenue Maintenance Programme for 2023/24, attached as Appendix 2 to this report.

It is recommended:

2.8.

That the Road Asset Replacement Programme for 2023/24, together with indicative programmes for 2024/25 and 2025/26, attached as Appendix 1 to this report, be approved.

2.9.

That the Roads Revenue Maintenance Programme for 2023/24, attached as Appendix 2 to this report, be approved.

2.10.

That powers be delegated to the Corporate Director for Neighbourhood Services and Infrastructure, in consultation with the Head of Finance, to adjust the Roads Asset Replacement Programme and Roads Revenue Maintenance Programmes referred to at paragraph 2.8 and 2.9 above, as variations arise and in order to maximise use of budget allocations.

3. Background

3.1.

A top sliced annual allowance of £950,000 is included within the capital programme in respect of the Road Asset Replacement Programme (RARP).

3.2.

On 15 February 2022, the Development and Infrastructure Committee approved the RARP for 2022/23, together with indicative programmes for 2023/24 and 2024/25.

3.3.

On 5 May 2021, the Council approved a Roads Revenue Maintenance Programme, to use a £2.1 million contribution to the Repairs and Renewals Fund to improve the Council's network asset by addressing repairs to the road network, exacerbated in 2020/21 by COVID-19 restrictions and severe winter weather.

3.4.

An allocation of £1.050 million of the Repairs and Renewals Fund was shared between Roads Revenue Maintenance and Capital Roads Asset Replacement programmes and allocated in each of the financial years 2021/22 and 2022/23. This funding will be fully spent by 31 March 2023.

3.5.

Transport Scotland has, for several years, provided capital grant funding in respect of Cycling, Walking and Safer Routes (CWSR) projects. To ensure governance and accountability on the use of this recurring funding, works are reported as part of the RARP for monitoring purposes.

4. Asset Condition

4.1.

If current budget positions remain in place, the roads asset will continue to deteriorate over the long-term. This will result in far greater quantities of defects and will impact both the financial and staffing resource available to the Roads Service.

4.2.

To maintain the network at the same condition, a budget of £2.75 million would be required for surface treatments. The current budget is just over £1 million which highlights the difficulty in finalising a treatment programme that addresses all current priorities.

4.3.

Therefore, it must be noted that the proposed treatment programmes attached will not resolve the backlog of high priority sites and it is expected that the general road condition will be worse this time next year.

4.4.

Course visual inspections continue to be carried out throughout the year; as a result, it is necessary for officers to have an element of flexibility built into the programme to pull forward projects should the need arise.

5. Road Asset Replacement Programme

5.1.

The programme for routine replacement of the roads infrastructure and associated assets is summarised under the headings of Associated Infrastructure, Drainage, Street Lighting, Bridges and Structures, Reconstruction and Surface Treatments.

5.2.

The proposed three-year RARP consists of previously identified priorities following asset inspection. The programmes for 2024/25 and 2025/26 are indicative only and will be reassessed as required to reflect ongoing priorities and budget pressures. Annual progress on the current year's programme, together with updated programmes for subsequent years will continue to be presented to the Committee.

5.3.

The CWSR grant offer for 2023/24 is expected to be £98,000 and has been included in the programme.

6. Roads Revenue Maintenance Programme

6.1.

An additional allocation of £1.050 million was used to address repairs to the road network in each of the financial years 2021/22 and 2022/23.

6.2.

The two-year programme of additional revenue work, which included routine maintenance in relation to surface treatment, patching, drainage works and bridges and structures, has now come to an end as it will be fully spent by 31 March 2023.

6.3.

Prior to the additional funding, referred to at section 3.3 above, the Roads Revenue and Maintenance Programme was not submitted to Committee. This programme continues to be predominantly based on reactive works. Works are identified following inspection, customer comments or incidents on the network. These are prioritised and planned and programmed accordingly. Consequently, the information contained in the programme for 2023/24 has not been fully developed.

6.4.

At its special meeting held on 21 December 2021, when considering the allocation of one-off funding towards a series of projects considered to provide excellent recovery prospects from the COVID-19 pandemic, the Policy and Resources Committee recommended the allocation of funding to a series of recovery projects, which included a one-off allocation of £500,000 towards ditching and offlets.

6.4.1.

These works continue to be planned and programmed as required, however, it should be noted that on 23 February 2023, when considering a strategy for managing the Council's General Fund Reserves in the context of setting the Revenue Budget for 2023/24, the Policy and Resources Committee recommended that this funding be reduced to £400,000 as part of the budget setting process for financial year 2023/24.

6.5.

To demonstrate best value and ensure that funding is allocated to best enhance the asset value, an assessment of the network continues to be carried out to ensure improvements are targeted to those work streams and in those areas where funding will provide the greatest value for money for users across Orkney.

7. Corporate Governance

7.1.

This report relates to the Council complying with its financial processes and procedures and therefore does not directly support and contribute to improved outcomes for communities as outlined in the Council Plan and the Local Outcomes Improvement Plan.

7.2.

In terms of the Scheme of Administration, the establishment and review of the annual road asset replacement programme, funded through the approved capital programme and revenue budgets, is delegated to the Development and Infrastructure Committee.

8. Financial Implications

8.1.

The approved capital programme includes a provision of £950,000 in respect of the RARP for financial year 2023/24.

8.2.

The Council has not received a grant offer for 2023/24 from Transport Scotland in respect of CWSR projects. That said, the Council has been notified through the annual financial settlement to expect a figure of £98,000 for financial year 2023/24.

8.3.

For expenditure to be considered as an improvement or enhancement and count as being capital in nature it must lengthen substantially the useful life of the asset, increase substantially the open market value or increase substantially the extent to which the asset can be used.

9. Legal Aspects

9.1.

When purchasing new roads assets, the Council must comply with the Contract Standing Orders.

9.2.

Section 1(1) of the Roads Scotland Act 1984 states that: “a local roads authority shall manage and maintain all such roads in their area as are for the time being entered in a list (in this act referred to as their “list of public roads”) prepared and kept by them under this section; and for the purposes of such management and maintenance (and without prejudice to this subsection’s generality) they shall, subject to the provisions of this act, have power to reconstruct, alter, widen, improve or renew any such road or to determine the means by which the public right of passage over it, or over any part of it, may be exercised.

10. Contact Officers

Hayley Green, Corporate Director for Neighbourhood Services and Infrastructure, Email hayley.green@orkney.gov.uk

Lorna Richardson, Head of Neighbourhood Services, Email lorna.richardson@orkney.gov.uk

John Wrigley, Service Manager (Roads and Grounds), Email john.wrigley@orkney.gov.uk

Kenneth Roy, Team Manager (Roads Support), Email kenny.roy@orkney.gov.uk

11. Appendices

Appendix 1: Road Asset Replacement Programme 2023 to 2026.

Appendix 2: Roads Revenue Maintenance Programme for 2023/24.

Neighbourhood Services and Infrastructure Roads and Grounds		Roads Asset Replacement Programme				2023-24
Asset type	Allocated budget	Location	Budget cost	Cost code	Description	Notes
Street Furniture (Signs, Bollards and Railings)		Signage various Part-time 20mph flashing signs, Mainland Safety barriers, Rousay & Hoy	£15,000.00 £50,000.00 £10,000.00		Replace existing signs, bollards and railings Replace existing signs . Replace posts.	Faded/defective signs/bollards replaced. Broken railings replaced Unable to source replacement parts. Defective signs replaced. Defective wooden posts replaced with steel equivalents.
Footways and Kerbing		Inganess Road, Kirkwall	£45,000.00		Lay new kerbs and surface	Defective kerbing and footway surface to be upgraded
Associated Infrastructure	£120,000.00		£120,000.00	C25205001		
Drainage		A965, Finstown Evie telephone exchange A966, Evie	£20,000.00 £20,000.00		Upgrade existing drainage Upgrade existing drainage	Existing drainage systems upgraded. Existing drainage systems upgraded.
Drainage	£40,000.00		£40,000.00	C25207001		
Street lighting system upgrade		Inganess Road, Kirkwall B9050, Deerness	£97,000.00 £43,000.00		Replace columns, cabling and control systems Replace columns only	Replace columns over 30yrs old and upgrade control/cabling Replace columns over 30yrs old
Street lights	£140,000.00		£140,000.00	C26101001		
Bridges and structures		Cleat Road, Sanday Houton Road, Orphir	£50,000.00 £50,000.00		Coastal erosion and road undercutting. Coastal erosion	Coastal protection to be extended from existing wall. Coastal protection to be extended from existing wall.
Bridges and structures	£100,000.00		£100,000.00	C25202001		
Surface Treatments		A965, Finstown Pickaquoy Road, Kirkwall Palace Road, Kirkwall Rackwick Road, Hoy Dounby Primary School Car Park Investigation works for 2024 Surfacing projects.	£140,000.00 £45,000.00 £35,000.00 £83,000.00 £37,000.00 £10,000.00		Inlay Surfacing Inlay Surfacing Inlay Surfacing Inlay Surfacing Inlay Surfacing Test Holes	A966 to Grandon Road. Sections between Junction Road and Pickaquoy Loan. Westbound carriageway only. Various sections over full length of road. Sections from main road inwards. Investigation Works
Surface treatments	£350,000.00		£350,000.00	C25211001		
Road Reconstruction		A965, Finstown A964, Orphir (Village - Smoogro Road) A960, Kirkwall - Groatsetter Road Various Locations	£100,000.00 £50,000.00 £50,000.00		Haunch reconstruction and associated drainage works Haunch reconstruction and associated drainage works Haunch reconstruction and associated drainage works	A966 to Grandon Road. Various sections - Village to Smoogro Road. Various sections - Quoydandy Loan, at Airport, on brae up from Airport and sections south from Groatsetter Road.
Reconstruction	£200,000.00		£200,000.00	C25213001		
Cycling Walking and Safer Routes		Orkney Various	£143,432.00		Cycling Walking and Safer Routes Projects	Measures to encourage cycling, walking and safer routes. To be identified.
Cycling Walking and Safer Routes	£98,000.00		£98,000.00	C26235044		
Total	£1,048,000.00		£1,048,000.00			

Neighbourhood Services and Infrastructure Roads and Grounds		Roads Asset Replacment Programme				2024-25
Asset type	Allocated budget	Location	Budget cost	Cost code	Description	Notes
Street Furniture (Signs, Bollards and Railings)		Various Part-time 20mph flashing signs, Mainland	£15,000.00 £50,000.00		Replace existing signs, bollards and railings Replace existing signs .	Faded/defective signs/bollards replaced. Broken railings replaced Unable to source replacement parts. Defective signs replaced.
Footways and Kerbing		Bellevue Park, Kirkwall Glaitness Park, Kirkwall	£25,000.00 £20,000.00		Lay new kerbs and surface	Defective kerbing and footway surface to be upgraded
Associated Infrastructure	£110,000.00		£110,000.00	C25205001		
Drainage		Orkney Various	£50,000.00		Upgrade existing drainage	Existing drainage systems upgraded. To be identified in 2023.
Drainage	£50,000.00		£50,000.00	C25207001		
Street lighting system upgrade		Bellevue Park, Kirkwall Garson Drive, Stromness Glaitness Park, Kirkwall	£28,000.00 £30,000.00 £43,000.00		Replace columns, cabling and control systems Replace columns, cabling and control systems Replace columns, cabling and control systems	Replace columns over 30yrs old and upgrade control/cabling Replace columns over 30yrs old and upgrade control/cabling Replace columns over 30yrs old and upgrade control/cabling
Column Replacement		Greenfield, St.Andrews Old Finstown Road, Finstown Linkshouse Road, Birsay Leslies Close, Stromness Pigeon Creek, Stromness Manse Lane, Stromness Fraser's Close, Kirkwall Helliars View, Shapinsay	£5,000.00 £3,000.00 £10,000.00 £5,000.00 £3,000.00 £3,000.00 £5,000.00 £5,000.00		Replace columns only Replace columns only Replace columns only Replace columns only Replace columns only Replace columns only Replace columns only Replace columns only	Replace columns over 30yrs old Replace columns over 30yrs old Replace columns over 30yrs old Replace columns over 30yrs old Replace columns over 30yrs old Replace columns over 30yrs old Replace columns over 30yrs old Replace columns over 30yrs old
Street lights	£140,000.00		£140,000.00	C26101001		
Bridges and structures		Retaining Walls, Sea Walls, Coastal Defences	£100,000.00		Various repairs	To be identified in 2023.
Bridges and structures	£100,000.00		£100,000.00	C25202001		
Surface Treatments		Old Scapa Road, Kirkwall St Catherines Place, Kirkwall Hutter Road, Stromness Quoyness Road, Hoy Investigation works for 2025 Surfacing projects.	£35,000.00 £70,000.00 £130,000.00 £105,000.00 £10,000.00		Inlay Surfacing Inlay Surfacing Overlay Surfacing Overlay Surfacing Test Holes	Carriageway improvement. Carriageway improvement. Carriageway improvement. Carriageway improvement. Investigation Works
Surface treatments	£350,000.00		£350,000.00	C25211001		
Road Reconstruction		A965, Firth (Rennibister) A965, Firth (Stenness - A964)	£100,000.00 £100,000.00		Haunch reconstruction and associated drainage works Haunch reconstruction and associated drainage works	Carriageway edge strengthening and improvement Carriageway edge strengthening and improvement
Reconstruction	£200,000.00		£200,000.00	C25213001		
Cycling Walking and Safer Streets	£143,000.00	Orkney Various	£143,000.00		Cycling Walking and Safer Streets Projects	Measures to encourage cycling, walking and safer streets. To be identified in 2023.
Cycling Walking and Safer Streets	£143,000.00		£143,000.00	C26235044		
Total	£1,093,000.00		£1,093,000.00			

Neighbourhood Services and Infrastructure Roads and Grounds		Roads Asset Replacment Programme				2025-26
Asset type	Allocated budget	Location	Budget cost	Cost code	Description	Notes
Street Furniture (Signs, Bollards and Railings)		Various	£15,000.00		Replace existing signs, bollards and railings	Faded/defective signs/bollards replaced. Broken railings replaced
		Part-time 20mph flashing signs, Mainland	£50,000.00		Replace existing signs .	Unable to source replacement parts. Defective signs replaced.
Footways and Kerbing		Royal Oak Road, Kirkwall	£45,000.00		Lay new kerbs and surface	Defective kerbing and footway surface to be upgraded
Associated Infrastructure	£110,000.00		£110,000.00	C25205001		
Drainage		Orkney Various	£50,000.00		Upgrade existing drainage	Existing drainage systems upgraded. To be identified.
Drainage	£50,000.00		£50,000.00	C25207001		
Street lighting system upgrade		Royal Oak Road, Kirkwall	£100,000.00		Replace columns, cabling and control systems	Replace columns over 30yrs old and upgrade control/cabling
Column Replacement		Otterswick Crescent, Kirkwall	£15,000.00		Replace columns only	Replace columns over 30yrs old
		A961, South Ronaldsay	£11,000.00		Replace columns only	Replace columns over 30yrs old
		Garson Way, Stromness	£14,000.00		Replace columns only	Replace columns over 30yrs old
Street lights	£140,000.00		£140,000.00	C26101001		
Bridges and structures		Retaining Walls, Sea Walls, Coastal Defences	£100,000.00		Various repairs	To be identified in 2024.
Bridges and structures	£100,000.00		£100,000.00	C25202001		
Surface Treatments		Sparrowhawk Road, St.Ola	£120,000.00		Inlay Surfacing	Improvement of carriageway surface
		Crowness Crescent, St.Ola	£35,000.00		Inlay Surfacing	Improvement of carriageway surface
		Franklin Road, Stromness	£75,000.00		Overlay Surfacing	Improvement of carriageway surface
		Mill Street, Kirkwall	£35,000.00		Overlay Surfacing	Improvement of carriageway surface
		Zions Loan, Firth	£75,000.00		Overlay Surfacing	Improvement of carriageway surface
		Investigation works for 2026 Surfacing projects.	£10,000.00		Test Holes	Investigation Works
Surface treatments	£350,000.00		£350,000.00	C25211001		
Road Reconstruction		Various locations	£200,000.00		Haunch reconstruction and associated drainage works	Carriageway edge strengthening and improvement
Reconstruction	£200,000.00		£200,000.00	C25213001		
Cycling Walking and Safer Streets	£143,000.00	Orkney Various	£143,000.00		Cycling Walking and Safer Streets Projects	Measures to encourage cycling, walking and safer streets. To be identified.
Cycling Walking and Safer Streets	£143,000.00		£143,000.00	C26235044		
Total	£1,093,000.00		£1,093,000.00			

Neighbourhood Services and Infrastructure Roads and Grounds		Roads Revenue Maintenance Programme						2023-24	
Asset type	Location Description	Actual Expenditure as at 31/3/2024	2023/24 Allocated Budget	2023/24 Additional Budget	2023/24 Revised Budget	2023/24 Probable Outturn	Overspend/ (Underspend)	Description	Project Update
Carriageway Patching	Kirkwall, Ayre Road				£22,000	£22,000	£0	Carriageway patching.	Westwards from Kiln Corner
	Kirkwall, Marwick Drive				£8,000	£8,000	£0	Carriageway patching.	Near access to Stromberry.
	Orphir, Germiston Road				£20,000	£20,000	£0	Carriageway patching.	Sections between Scows Road and Skall Farm.
Mainland patching	Reactive Repairs - Various locations				£100,000	£100,000	£0	Pothole repairs.	Works are identified following safety and course visual inspections.
	Reactive repairs - Various locations				£44,000	£44,000	£0	Pothole repairs.	Works are identified following safety and course visual inspections.
Flagstone maintenance	Reactive repairs - Kirkwall/Stromness Various				£50,000	£50,000	£0	Flagstone maintenance.	Works identified from safety and course visual inspections.
Patching		£0	£234,900	£0	£244,000	£244,000	£0		Additional budget from Surface treatments £167,100
Footway Slurry Seal					£40,000	£40,000	£0	Slurry seal.	Works to be identified following course visual inspections
Various repairs	Reactive repairs - Various locations				£19,300	£19,300	£0	Footway and kerbing repairs.	Works are identified following safety and course visual inspections.
Footways		£0	£59,300	£0	£59,300	£59,300	£0		
Surface Dressing	Preparation works	£1			£30,000	£30,000	£0	Carriageway surface dressing.	Preparation works for 2024/25 programme
Surface Treatments		£0	£512,200	£0	£30,000	£30,000	£0		Remaining budget transferred to Patching and Reconstruction Budget
Haunch reconstruction	South Ronaldsay, Ontoft Road				£58,000	£58,000	£0	Hauch repair and surface patch	Failed sections on previous surfacing.
	St Ola A964 Scapa Distillery				£5,000	£5,000	£0	Hauch repair and surface patch	Short section opposite Scapa Distillery
	Evie, A966 Tingwall/Woodwick				£28,000	£28,000	£0	Hauch repair and surface patch	Various sections between Tingwall and Woodwick Road
	Stenness A965 Brough to Stenness				£31,000	£31,000	£0	Hauch repair and surface patch	Short section between Brough Road and Stenness 40mph
	Stenness A965 Stenness to A964				£60,000	£60,000	£0	Hauch repair and surface patch	Various sections between Stenness 40mph and A964.
	Evie A966 Jubidee to Arwick				£150,000	£150,000	£0	Hauch repair and surface patch	From Jubidee Road southwards, to Arwick Road. Various locations.
	Burray A961 Northfield to Fossil				£66,000	£66,000	£0	Hauch repair and surface patch	From Northfield Road to bend north of Fossil Centre.
	Orphir A964 near Kennels				£35,200	£35,200	£0	Hauch repair and surface patch	2x3 Sections at Kennels
Reconstruction		£0	£57,900	£0	£433,000	£433,000	£0		Additional budget from Surface treatments £315,100
Bridge Repairs	Reactive repairs - Various locations				£66,900	£66,900	£0	Bridge repair	Works are identified following safety and course visual inspections.
Wall repairs mainland	Reactive repairs - Various locations				£20,000	£20,000	£0	Wall and embankment repairs	Works are identified following safety and course visual inspections.
Wall repairs isles	Reactive repairs - Various locations				£20,000	£20,000	£0	Wall and embankment repairs	Works are identified following safety and course visual inspections.
Other	Reactive repairs - Various locations				£20,000	£20,000	£0	Various	Works are identified following safety and course visual inspections.
Churchill Barriers	Reactive repairs - Various locations				£20,000	£20,000	£0	Various	Works are identified following safety and course visual inspections.
Additions to the 2022/23 Approved Programme									
Bridges and structures	Various, A961, Various	£0	£146,900	£0	£146,900	£146,900	£0	Repairs following storm damage.	Works are identified following safety and course visual inspections.
Churchill Causeways	Various, A961, Various	£0			£14,700	£14,700	£0	Repairs following storm damage.	Works are identified following safety and course visual inspections.
Various repairs	Reactive Repairs - Various locations				£5,000	£5,000	£0	Safety fence, guard rails etc.	Works are identified following safety and course visual inspections.
Fences and Barriers		£0	£19,700	£0	£19,700	£19,700	£0		
Culvert maintenance	Various locations				£40,000	£40,000	£0	Maintenance and repairs.	Design and brief to be developed.
Drainage repairs mainland	Various locations				£60,000	£60,000	£0	Ongoing maintenance and repairs.	Design and brief to be developed as required.
Drainage repairs isles	Various locations				£37,700	£37,700	£0	Ongoing maintenance and repairs.	Design and brief to be developed as required.
One-off allocation of £400,000	Starlee, A961, South Ronaldsay				£10,000	£10,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Waulkmill, Orphir				£5,000	£5,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Costa Mill, A966, Evie				£10,000	£10,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Littlequoy Road, Burray				£25,000	£25,000	£0	Maintenance and repairs.	Drainage improvements to increase capacity.
	Swanney Bnwaray, A966				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets
	South Carr, A961, South Ronaldsay				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets
	Ludlow Road, South Ronaldsay				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets
	Milhouse, Smittaldy Road, Westray				£5,000	£5,000	£0	Maintenance and repairs.	Existing pipe is too small to cope. Pipe size increased.
	Laminess Road, Sanday				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets
	Quanterness, A965, St.Ola				£10,000	£10,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Crook Road, South Ronaldsay				£5,000	£5,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Fietta various				£15,000	£15,000	£0	Maintenance and repairs.	Ditching/offlets
	Damashool, A966, Evie				£10,000	£10,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Windwick Road, South Ronaldsay				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets
	Harray Football Pitch, Harray				£15,000	£15,000	£0	Maintenance and repairs.	Blocked/damaged pipe, potentially stone culvert under football pitch collapsed.
	Royal Mail Sorting Office, Back Road, Stromness				£5,000	£5,000	£0	Maintenance and repairs.	Outfall blocked. New pipe installed to nearby carrier pipe.
	B9047 north of Cemetery, South Walls				£5,000	£5,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Boardhouse Mill, A967, Birsay				£10,000	£10,000	£0	Maintenance and repairs.	May need junction reshaped to direct water into burn. Designs still being finalised.
	Bloomfield Road, Burray				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets
	Vetquoy Road, Sandwick				£10,000	£10,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Herston Hill, B9042, South Ronaldsay				£5,000	£5,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Westside Road, Eday				£10,000	£10,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced and ditching.
	Sandwick Road, South Ronaldsay				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets
	Smooquo Road, Orphir				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets
	Hackland Road, Rendall				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets
	Upper Twatt Road, Stenness				£5,000	£5,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Aylath Road, Stenness				£5,000	£5,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Rackwick Road, Hoy				£10,000	£10,000	£0	Maintenance and repairs.	Ditching
	Vakkeryvo, Ireland Road, Stenness				£5,000	£5,000	£0	Maintenance and repairs.	Ditching
	Loons Road, Stromness				£10,000	£10,000	£0	Maintenance and repairs.	Ditching/offlets
	Wildford Brae to Airport, A960, St.Ola				£10,000	£10,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Standing Stones Hotel, A965, Stenness				£25,000	£25,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	Cott of Ness, Tankerness Hill Road, St.Andrews				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets
	Kirbiat Road, Westray				£5,000	£5,000	£0	Maintenance and repairs.	Suspected culvert collapse to be repaired.
	Lindisfarne, Pierowall, Westray				£5,000	£5,000	£0	Maintenance and repairs.	Collapsed culvert to be repaired.
	Drepsdale, A965, Stromness				£10,000	£10,000	£0	Maintenance and repairs.	Suspected culvert collapse to be repaired.
	Maeshowe, A965, Stenness				£10,000	£10,000	£0	Maintenance and repairs.	Suspected culvert collapse to be repaired.
	Heatherlea, B9052, Holm				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets
	B9059, Shapinsay				£5,000	£5,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
	North Blosing Road, Harray				£5,000	£5,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.
Arwick Road, Evie				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets	
Outertown Road, Stromness				£10,000	£10,000	£0	Maintenance and repairs.	Ditching/offlets	
Kirkhouse Farm, South Ronaldsay				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets	
Mayburn Court, Stromness				£5,000	£5,000	£0	Maintenance and repairs.	Surface water running over steps. Positive drainage to be established.	
Gaetan Farm, A967, Stromness				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets	
Brookfield, A966				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets	
Grimness Road, South Ronaldsay				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets	
Merryba, Sandwick				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets	
Puldrite Road, Rendall				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets	
Dingashowe, A960, St.Andrews				£5,000	£5,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.	
Bayview, Evie				£5,000	£5,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.	
Old Community Centre, A966, Birsay				£10,000	£10,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.	
Dyke, A964, Orphir				£5,000	£5,000	£0	Maintenance and repairs.	Blocked/damaged pipe replaced.	
Mintoquoy, Sandwick, Stromness				£5,000	£5,000	£0	Maintenance and repairs.	Ditching/offlets	
Drainage		£0	£137,700	£400,000	£137,700	£137,700	£0		One-off allocation of £400,000 towards ditching and offlets
Total		£0	£1,168,600	£400,000	£1,070,600	£1,070,600	£0		
Contact Officer - Team Manager Roads Support - Extension 2326									