

# Orkney Islands Council - Additional Information 2019 to 2020

1. Calculation of Council Tax 2019 to 2020	£000's	Band D/£000's
Gross Revenue Spending.	118,155	14,827
Less - Strategic Reserve Fund Contribution.	-6,050	-759
Less - Fees, Charges and Other Income.	-34,303	-4,305
<b>Net Revenue Spending.</b>	<b>77,802</b>	<b>9,763</b>

Service Area Split	Net Revenue Spending £000's	Net Capital Charges £000's	Total Net Spending £000's	Change on Last Year %	Change on Last Year £000's	Band D Council Tax Equivalent £000's
Other Housing.	1,523	60	1,583	5%	76	199
Social Care.	19,477	77	19,554	6%	1,021	2,454
Environmental Services.	3,412	290	3,702	11%	364	465
Education.	32,385	55	32,440	1%	299	4,070
Leisure Services.	3,222	43	3,265	-10%	-370	410
Roads.	3,030	2,738	5,768	31%	1,356	724
Transportation.	6,985	95	7,080	3%	214	888
Planning.	965	0	965	4%	34	121
Economic Development.	857	0	857	-27%	-309	108
Law, Order and Protective Services.	115	0	115	3%	3	14
Other Services.	2,425	48	2,473	-44%	-1,946	310
<b>Total.</b>	<b>74,396</b>	<b>3,406</b>	<b>77,802</b>	<b>1%</b>	<b>742</b>	<b>9,763</b>

Financed by:	£000's	Band D/£000's
(a) Government grants.	58,089	7,289
(b) Non-Domestic Rates.	10,459	1,312
(c) Empty Properties Surcharge.	68	9
Total (a) + (b) + (c).	68,616	8,610
Spending to be met from Council Tax.	9,186	1,153
<b>Total.</b>	<b>77,802</b>	<b>9,763</b>

## Comparison to Last Year

Band D Council Tax set by Orkney Islands Council is £1,152.69 an increase of 4.79% on the 2018 to 2019 figure of £1,100 against a Scottish Average for 2018 to 2019 of £1,208.

The amount which you will pay will depend on which Valuation Band your property has been placed in. The following table shows how much your household bill will be, assuming there are two or more people resident in the house. If only one person is resident, the total payable will be reduced by 25%.

Band	Property Value £	Proportion of Band D	Council Tax £
A.	up to 27,000	240/360	£768.46
B.	27,001 - 35,000	280/360	£896.54
C.	35,001 - 45,000	320/360	£1,024.61
D.	45,001 - 58,000	360/360	£1,152.69
E.	58,001 - 80,000	473/360	£1,514.51
F.	80,001 - 106,000	585/360	£1,873.12
G.	106,001 - 212,000	705/360	£2,257.35
H.	above 212,000	882/360	£2,824.09

## 2. Council Employees (Budgeted Full-time Equivalent)

2018 to 2019.	1,540
2019 to 2020.	1,548
Increase.	8
Impact on total wage bill.	0.5%

3. Comparison with Government Provision for Current Spending	£000's	Band D/£000's
Revenue Support provided through Local Government Finance Settlement.	83,729	10,507
Council budgeted spending on the same basis.	91,041	11,424