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Agenda Item: 10.

Integration Joint Board

Date of Meeting: 14 March 2018.

Subject: Refreshed Strategic Commissioning Plan 2018-2019.

1. Summary

1.1. This report introduces the refreshed Strategic Commissioning Plan covering the period 2018 – 2019, which has been developed following a period of engagement with stakeholders.

2. Purpose

2.1. To present the refreshed version of the Strategic Commissioning Plan covering the period 2018 – 2019 for consideration and approval.

3. Recommendations

The Integration Joint Board is invited to:

3.1. Consider the refreshed Strategic Commissioning Plan covering the period 2018 – 2019 attached as appendix 1 to this report.

3.2. Delegate authority to the Chief Officer to produce and publish the final approved refreshed version of the Strategic Commissioning Plan for the period 2018 - 2019, which takes account of any changes agreed by the Integration Joint Board during consideration of this agenda item.

4. Background

4.1. The Public Bodies (Joint Working) (Scotland) Act 2014 (hereafter referred to as the Act) places a duty on Integration Authorities to create a “strategic plan” for the integrated functions and budgets that they control.

4.2. Each Integration Authority must produce a Strategic Commissioning Plan that sets out how they will plan and deliver services for their area over the medium term, using the integrated budgets under their control.

4.3. At the time of publication of the first Strategic Commissioning Plan members agreed that a refresh of the plan would be undertaken yearly for the life of the plan. This was in recognition of the fact that the Strategic Commissioning Plan process was new and therefore the Integration Joint Board's approach to it was likely to evolve considerably over the three year period of the plan as practical experience grew.

4.4. The refreshed Strategic Commissioning Plan covering the period 2018 – 2019 is attached as appendix 1 to this report. The refreshed Strategic Commissioning Plan has been updated to take account of the views of a wide range of stakeholders submitted through the Strategic Planning Group and from other sources; national and local audit reports published during the year 2017 – 2018; updated national legislation and policies produced during the year 2017 – 2018; local performance against the original plan and its actions and targets; and reflection on the operational experience gained over the year.

4.5. In preparing the refreshed Strategic Commissioning Plan the approach was based on a number of operational decisions as follows.

4.5.1. As a refreshed plan, rather than a new plan, the original format and style would be retained.

4.5.2. The body of the plan would not re-iterate all of the contextual information set out in the initial plan but would set out key points and significant new information gained during 2017 – 2018.

4.5.3. The plan would again focus on areas of specific action and/or change that the Integration Joint Board wishes to commission and therefore where a specific service change is not indicated then the Integration Joint Board wishes to see the service continue to be delivered as it currently is.

4.5.4. As a refreshed plan, rather than a new plan, a further full formal public consultation would not be carried out rather public views would be sought through the locality visits.

4.5.5. The sections that appeared in previous plans setting out the specific action plans by service area have been removed. This is in recognition of the fact that inclusion of this detailed level of monitoring directly in the plan creates duplication of effort between the performance monitoring processes of the Integration Joint Board, NHS Orkney and the Council and draws the Integration Joint Board into a level of operational detail that does not in practice make a significant contribution to its strategic planning role. An alternative approach to performance reporting will be put in place for the final year of the plan. The performance monitoring and target setting role of the Integration Joint Board will be focussed on the higher level outcome related performance indicators that best fit with the scope of the integrated services. The service specific performance for the services commissioned by the Integration Joint Board will be reported using the existing reporting information and processes of the bodies the services are commissioned from.

4.5.6. The refreshed Strategic Commissioning Plan covers the final year of the three year time frame of the full plan. Work must therefore commence during 2018 – 2019 to develop and consult on a new three year plan which must be supported by a three year, or medium term financial plan. A timetable for this work has already been established and the Board will receive updates on progress over the course of 2018 – 2019.

5. Contribution to quality

Please indicate which of the Our Plan 2013 to 2018 and 2020 vision/quality ambitions are supported in this report adding Yes or No to the relevant area(s):

Promoting survival: To support our communities.	No.
Promoting sustainability: To make sure economic, environmental and social factors are balanced.	No.
Promoting equality: To encourage services to provide equal opportunities for everyone.	No.
Working together: To overcome issues more effectively through partnership working.	Yes.
Working with communities: To involve community councils, community groups, voluntary groups and individuals in the process.	No.
Working to provide better services: To improve the planning and delivery of services.	Yes.
Safe: Avoiding injuries to patients from healthcare that is intended to help them.	No.
Effective: Providing services based on scientific knowledge.	No.
Efficient: Avoiding waste, including waste of equipment, supplies, ideas, and energy.	No.

6. Resource implications and identified source of funding

6.1. The specific objectives set out within the Refreshed Strategic Commissioning Plan will be met from the combined resource of the Orkney Health and Care budget.

7. Risk and Equality assessment

7.1. An equality impact assessment is attached as Appendix 2 to this report.

8. Direction Required

Please indicate if this report requires a direction to be passed to:

NHS Orkney.	No.
Orkney Islands Council.	No.
Both NHS Orkney and Orkney Islands Council.	Yes.

9. Author

9.1. Caroline Sinclair (Chief Officer), Integration Joint Board.

10. Contact details

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11. Supporting documents

11.1. Appendix 1: Refreshed Strategic Commissioning Plan 2018-2019.

11.2. Appendix 2: Equality Impact Assessment.