

Annex 1: NHS Orkney's Indicative Budget 2018/2019

	£.	£.
Baseline Budget 2017/2018		23,007,669
NHS Orkney Baseline Budget Increases		
Full Year Effect 2017/2018 Incremental Increases	27,631	
Full Year Effect Service Developments / Cost Pressures	93,742	121,373
NHS Orkney Budget Savings		
Indicative Budget 2018/2019		23,129,042

This does not include any pay increases, inflation or any service investments but will be included once agreements have been made.

The saving figure will be allocated once this has been agreed at NHSO Board.