

Corporate Management

2006/2007

Orkney Islands

		Source	Contextual	Performance information	03/04	PI values 04/05	05/06
SICKNESS ABSENCE							
1	Number of days lost through sickness absence expressed as a percentage of total working days available for the following:						
a)	Chief officers and local government employees						
	i. Total available days		312,281				
	ii. Total sick days		16,661				
	iii. Percentage of days lost			5.3 % OK	-	5.0%	5.4%
b)	Craft employees						
	i. Total available days						
	ii. Total sick days						
	iii. Percentage of days lost			% Error	-	0.0%	0.0%
c)	Teachers						
	i. Total available days		54,748				
	ii. Total sick days		2,385				
	iii. Percentage of days lost			4.4 % OK	3.1%	2.4%	4.7%
LITIGATION CLAIMS							
2	The number and value of civil liability claims incurred by the council in the year						
	<i>Population (2005 mid-year estimate)</i>		19,590				
a)	i. Number of claims		29				
	ii. Number of claims per 10,000 population			14.8 OK	16.7	16.6	24.6
b)	i. Total revenue budget		£ 90,173,860				
	ii. Total claims		£ 13,406				
	iii. Claims as a percentage of revenue budget			0.0 % OK	0.1%	0.1%	0.0%
	Updated position for 2005/06						
	<i>Population (2004 mid-year estimate)</i>		19,500				
c)	i. Number of claims (2005/06)		51				
	Number of claims per 10,000 population (2005/06)			26.2	-	17.2	20.2
	Total revenue budget (2005/06)		£ 66,607,900				
	ii. Total claims value for 2005/06		£ 59,530				
	2005/06 claims as a percentage of revenue budget			0.1 % OK	-	0.2%	0.1%

EQUAL OPPORTUNITIES POLICY				
3	<p>The number and percentage of the highest paid 2% and 5% of earners among council employees, that are women</p> <p>Total number of employees</p> <p>Total number of employees in top 2%</p> <p>Total number of women employees in top 2%</p> <p>Percentage of women employees in top 2%</p> <p>Total number of employees in top 5%</p> <p>Total number of women employees in top 5%</p> <p>Percentage of women employees in top 5%</p>	<p><input type="text"/></p> <p><input type="text" value="24"/></p> <p><input type="text" value="5"/></p> <p><input type="text" value="81"/></p> <p><input type="text" value="24"/></p>	<p> 20.8 % OK</p> <p> 29.6 % OK</p>	<p>11.5% 12.5% 13.9%</p> <p>15.3% 18.3% 28.7%</p>
PUBLIC ACCESS				
4	<p>Number of council buildings from which the council delivers services to the public</p> <p>Number and percentage of buildings from which the council delivers services that are suitable for, and accessible to, disabled people</p>	<p><input type="text" value="52"/></p> <p><input type="text" value="25"/></p>	<p> 48.1 % OK</p>	<p>- 34.9% 41.9%</p>
COUNCIL TAX COLLECTION				
5	<p>a) Cost of collecting council tax per dwelling (All dwellings, not just chargeable)</p> <p>b) Cost of collecting council tax</p> <p>c) Number of dwellings</p> <p>d) Income received from summary warrants (i.e. 10% recovered by council)</p>	<p><input type="text"/></p> <p>£ <input type="text" value="199,968"/></p> <p><input type="text" value="9,641"/></p> <p>£ <input type="text" value="6,442"/></p>	<p>£ 20.32 % OK</p>	<p>- £17.87 £18.58</p>
COUNCIL TAX INCOME				
6	<p>a) i. Income due from council tax for the year excluding reliefs and rebates</p> <p>ii. Income due from council tax for the year excluding all water charges and outstanding council tax</p> <p>iii. Reliefs and rebates due to council for council tax for the year</p> <p>b) i. Percentage of income due from council tax for the year that was received by the end of the year</p> <p>ii. Income received from council tax for the year</p>	<p><input type="text"/></p> <p>£ <input type="text" value="8,481,758"/></p> <p>£ <input type="text" value="1,837,490"/></p> <p><input type="text"/></p> <p>£ <input type="text" value="6,496,279"/></p>	<p>£ 6,644,268.00 OK</p> <p> 97.8 % OK</p>	<p>£5,624,575 £5,928,934 £6,362,840</p> <p>97.8% 97.3% 97.6%</p>
PAYMENT OF INVOICES				
7	<p>a) Number of invoices sampled</p> <p>b) Number of invoices sampled and paid within 30 days</p> <p>c) Percentage of invoices sampled and paid within 30 days</p>	<p><input type="text" value="63,105"/></p> <p><input type="text" value="50,148"/></p>	<p> 79.5 % OK</p>	<p>80.0% 81.5% 78.2%</p>
ASSET MANAGEMENT				
8	<p>a) Gross internal floor area of operational buildings</p> <p>Proportion of GIA that is in satisfactory condition</p> <p>b) Total number of operational buildings</p> <p>Number and percentage of operational buildings that are suitable for their current use</p>	<p><input type="text"/> m²</p> <p><input type="text"/> m²</p> <p><input type="text"/></p> <p><input type="text"/></p>	<p> % Error</p> <p> % Error</p>	<p>- - -</p> <p>- - -</p>