

# ORKNEY ISLANDS COUNCIL - ADDITIONAL INFORMATION 2014/15

<b>1 Calculation of Council Tax 2014/15</b>	<i>£000's</i>	<i>£/Band D</i>
Gross Revenue Spending	104,992	13,307
Less - Strategic Reserve Fund Contribution	-4,094	-519
Less - Fees, Charges and Other Income	-24,062	-3,050
<b>Net Revenue Spending</b>	<b>76,836</b>	<b>9,738</b>

<b>Service Area Split</b>	<i>Net Revenue Spending £000's</i>	<i>Net Capital Charges £000's</i>	<i>Total Net Spending £000's</i>	<i>Change on Last Year %</i>	<i>Change on Last Year £000's</i>	<i>Band D Council Tax Equivalent £</i>
Other Housing	1,405	65	1,470	1%	8	186
Social Care	16,965	339	17,304	4%	629	2,193
Environmental Services	3,100	275	3,375	1%	42	428
Education	28,108	1,423	29,531	0%	63	3,743
Leisure Services	3,316	297	3,613	-3%	-93	458
Roads	3,902	1,666	5,568	-3%	-143	706
Transportation	9,289	438	9,727	5%	441	1,233
Planning	726	0	726	-12%	-98	92
Economic Development	965	0	965	0%	-2	122
Law, Order & Protective Services	121	0	121	-2%	-3	15
Other Services	4,395	41	4,436	0%	-22	562
<b>Total</b>	<b>72,292</b>	<b>4,544</b>	<b>76,836</b>	<b>1%</b>	<b>822</b>	<b>9,738</b>

<b>Financed by:</b>	<i>£000's</i>	<i>£</i>
(a) Government grants	58,998	7,477
(b) Non-Domestic Rates	9,657	1,224
Total Revenue Support (a) + (b)	68,655	8,701
<b>Spending to be met from Council Tax</b>	<b>8,181</b>	<b>1,037</b>
Total	76,836	9,738

## Comparison to Last Year

As last year, the 2014/15 Council tax levels will remain frozen at 2007/08 levels, with a Band D Council Tax once again set at £1,037. Scottish Average 2013/14 - £1,149

The amount which you will pay will depend on which Valuation Band your property has been placed in. The following table shows how much your household bill will be, assuming there are two or more people resident in the house. If only one person is resident, the total payable will be reduced by 25%.

<i>Band</i>	<i>Property Value £</i>	<i>Proportion of Band D</i>	<i>Council Tax £</i>
A	up to 27,000	6/9	£ 691.33
B	27,001 - 35,000	7/9	£ 806.56
C	35,001 - 45,000	8/9	£ 921.78
<b>D</b>	<b>45,001 - 58,000</b>	<b>9/9</b>	<b>£1,037.00</b>
E	58,001 - 80,000	11/9	£1,267.44
F	80,001 - 106,000	13/9	£1,497.89
G	106,001 - 212,000	15/9	£1,728.33
H	above 212,000	18/9	£2,074.00

## **2 Council Employees (Budgeted Full-time Equivalent)**

2013/2014	1,507
2014/2015	1,505
Decrease	-2
Impact on total wage bill	0%

## **3 Comparison with Government Provision for Current Spending**

	<i>£000's</i>	<i>£/Band D</i>
Revenue Support provided through Local Government Finance Settlement	76,062	9,642
Council budgeted spending on the same basis	80,930	10,259