

# Orkney Islands Council - Additional Information 2018/2019

1. Calculation of Council Tax 2018/2019	£000's	£000's
Gross Revenue Spending.	114,877	14,645
Less - Strategic Reserve Fund Contribution.	-4,684	-597
Less - Fees, Charges and Other Income.	-33,224	-4,236
<b>Net Revenue Spending.</b>	<b>76,969</b>	<b>9,812</b>

Service Area Split	Net Revenue Spending £000's	Net Capital Charges £000's	Total Net Spending £000's	Change on Last Year %	Change on Last Year £000's	Band D Council Tax Equivalent £
Other Housing.	1,461	36	1,497	3%	44	191
Social Care.	17,991	351	18,342	2%	280	2,338
Environmental Services.	3,083	192	3,275	-1%	-26	418
Education.	30,571	1,488	32,059	1%	322	4,086
Leisure Services.	3,140	461	3,601	-1%	-24	459
Roads.	3,094	1,448	4,542	4%	185	579
Transportation.	6,430	410	6,840	-31%	-3,134	872
Planning.	900	0	900	0%	-3	115
Economic Development.	1,184	0	1,184	0%	-3	151
Law, Order and Protective Services.	114	0	114	4%	4	15
Other Services.	4,596	19	4,615	479%	3,818	588
<b>Total.</b>	<b>72,564</b>	<b>4,405</b>	<b>76,969</b>	<b>2%</b>	<b>1,463</b>	<b>9,812</b>

Financed by:	£000's	£
(a) Government grants.	58,965	7,517
(b) Non-Domestic Rates.	9,376	1,195
Total Revenue Support (a) + (b).	68,341	8,712
Spending to be met from Council Tax.	8,628	1,100
<b>Total.</b>	<b>76,969</b>	<b>9,812</b>

## Comparison to Last Year

Band D Council Tax set by Orkney Islands Council is £1,100 an increase of 3% on the 2017/2018 figure of £1,068 against a Scottish Average for 2017/2018 of £1,173.

The amount which you will pay will depend on which Valuation Band your property has been placed in. The following table shows how much your household bill will be, assuming there are two or more people resident in the house. If only one person is resident, the total payable will be reduced by 25%.

Band	Property Value £	Proportion of Band D	Council Tax £
A.	up to 27,000	240/360	£733.33
B.	27,001 - 35,000	280/360	£855.56
C.	35,001 - 45,000	320/360	£977.78
D.	45,001 - 58,000	360/360	£1,100.00
E.	58,001 - 80,000	473/360	£1,445.28
F.	80,001 - 106,000	585/360	£1,787.50
G.	106,001 - 212,000	705/360	£2,154.17
H.	above 212,000	882/360	£2,695.00

## 2. Council Employees (Budgeted Full-time Equivalent)

2017/2018.	1,537
2018/2019.	1,540
Increase.	3
Impact on total wage bill.	0.2%

3. Comparison with Government Provision for Current Spending	£000's	£/Band D
Revenue Support provided through Local Government Finance Settlement.	76,990	9,815
Council budgeted spending on the same basis.	82,655	10,537