

## **Item: 4**

**Orkney Health and Care Committee: 29 March 2018.**

**Strategic Commissioning Plan.**

**Report by Chief Officer/Executive Director, Orkney Health and Care.**

### **1. Purpose of Report**

To present the refreshed Strategic Commissioning Plan.

### **2. Recommendations**

The Committee is invited to note:

#### **2.1.**

The refreshed Strategic Commissioning Plan for the period 2018 to 2019, attached as Appendix 1 to this report, which was approved by the Integration Joint Board on 14 March 2018.

### **3. Policy Aspects**

The Strategic Commissioning Plan is a statutory requirement of the Integration Joint Board and therefore does not relate directly to the priorities within the Council Plan.

### **4. Introduction**

At its meeting held on 20 February 2018, the Policy and Resources Committee noted:

#### **4.1.**

That, on 24 March 2016, the Council resolved that the Strategic Commissioning Plan for 2016 to 2019 be endorsed as part of the collective overall planning framework of the work of the Council, NHS Orkney and the Integration Joint Board, noting that the Plan would be refreshed on an annual basis.

#### **4.2.**

The draft refreshed Strategic Commissioning Plan for 2018 to 2019, attached as Appendix 1 to the report by the Chief Officer/Executive Director, Orkney Health and Care, which had been developed on the basis set out in section 6 of the report.

#### **4.3.**

That the draft refreshed Strategic Commissioning Plan for 2018 to 2019 would be presented to the Integration Joint Board on 14 March 2018 for consideration and approval.

## **5. Background**

### **5.1.**

The Public Bodies (Joint Working) (Scotland) Act 2014 places a duty on Integration Authorities to create a “strategic plan” for the integrated functions and budgets that they control.

### **5.2.**

At the time of publication of the first Strategic Commissioning Plan, the Integration Joint Board agreed that a refresh of the plan would be undertaken after a year. This was in recognition of the fact that the Strategic Commissioning Plan process was new and therefore the Integration Joint Board’s approach to it was likely to evolve considerably over the three year period of the plan as practical experience grew.

## **6. Refreshed Plan**

### **6.1.**

The refreshed Strategic Commissioning Plan covering the period 2018 – 2019, attached as Appendix 1 to this report, was considered by the Integration Joint Board on 14 March 2018, and subsequently approved.

### **6.2.**

During the course of 2018 to 2019, the Integration Joint Board will work on developing a new three year strategic and financial plan covering the period 2019 to 2022.

## **7. Equalities Impact**

An Equality Impact Assessment has been undertaken and is attached as Appendix 2 to this report.

## **8. Financial Implications**

### **8.1.**

The Strategic Commissioning Plan identifies the services to be commissioned by the Integration Joint Board within existing resources from the partner organisations.

### **8.2.**

Section 5 of the Strategic Commissioning Plan highlights the challenge facing the Integration Joint Board, of increasing demands and reducing financial resources that will necessitate a change in method of service delivery and levels of service delivery.

## **9. Legal Aspects**

There are no legal implications arising directly from this report.

## **10. Contact Officer**

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## **11. Appendices**

Appendix 1: Refreshed Strategic Commissioning Plan 2018-2019.

Appendix 2: Equality Impact Assessment.