

Appendix 3 - Forward Plan for Regulated and Unregulated Procurements April 2024 to March 2026

Subject Matter of Contract	New / Extended / Re-let	Expected Contract Notice / Publication Date	Expected Award Date	Expected Start Date	Estimated Value of the Contract (£)	Regulated / Unregulated
Climate Change Consultancy	New	February 2024	Summer 2024	June 2024	£60,000	Regulated
Social Media Management Services	Re-let	February 2024	April 2024	April 2024	£360,000	Regulated
PR and Media Management Services	Re-let	February 2024	April 2024	April 2024	£184,000	Regulated
Nursery Operator	New	2024	TBC	TBC	TBC	Regulated
Orkney Logistics Base (Hatston)	New	April 2024	TBC	TBC	£7,750,000	Regulated
Roads Maintenance 2024-25: Various	New	April 2024	June 2024	July 2024	TBC	Unregulated
Roads Maintenance 2024-25: Misc Bridge Repairs.	New	April 2024	June 2024	July 2024	TBC	Unregulated
Roads Maintenance 2024-25: Footways.	New	April 2024	June 2024	July 2024	TBC	Unregulated
Kirkwall Surface Water Management Plan – Modelling consultancy	New	May 2024	August 2024	September 2024	£86,792	Unregulated
Orkney.com Web Services	Re-let	May 2024	August 2024	August 2024	£250,000	Regulated
Viking Integrated Exhibition Design & Build	New	May 2024	August 2024	August 2024	£264,000	Regulated

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Provision of Air Services	Re-let	September 2024	January 2025	April 2025	£4,747,600 (4 year contract)	Regulated
Plant Hire Framework	New	September 2024	November 2024	November 2025	£800,000 (4 year contract)	Regulated
Occupational Health Services	New	September 2024	November 2024	December 2025	£425,000 (5 year contract)	Regulated
Outer North Isles Vessel Design – Ferry Replacement Programme	New	September 2024	November 2024	December 2025	£250,000	Regulated
Integrated Waste Management Strategy	New	September 2024	October 2024	October 2024	£40,000	Unregulated
Dementia Post-Diagnostic Support Worker	Re-let	October 2024	December 2024	February 2025	£177,500 (5 year contract)	Regulated
Cruise Liner Shuttle Bus Services	Re-let	October 2024	December 2024	February 2025	£1,650,000 (5 year contract)	Regulated
Vessel Re-fit and Repair Framework	New	November 2024	Various throughout 2025 to 2029	Various throughout 2023 to 2027	£9,271,500 (over the lifetime of the framework)	Regulated
Visitor Levy Feasibility Study	New	November 2024.	January 2025	January 2025	£60,000	Regulated
Coastal Change Adaptation Plan - consultancy	New	November 2024	December 2024	January 2025	£200,000	Regulated

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Lightning Protection Testing and inspection.	New	November 2024	January 2025	Spring 2025	TBC	Regulated
Weyland Bay Coastal Path	New	November 2024	December 2024	January 2025	£225,000	Unregulated
Coastal Change Adaptation Plan - consultancy	New	November 2024	December 2024	January 2025	£200,000	Regulated
Lightning Protection Testing and inspection	New	November 2024	January 2025	Spring 2025	TBC	Regulated
Weyland Bay Coastal Path	New	November 2024	December 2024	January 2025	£225,000	Unregulated
Consultancy and Technical Services for Orkney Ferry Replacement Programme and Orkney Harbours Master Plan (Phase 2)	New	November 2024	January 2025	February 2025	£1,415,000	Regulated
Seabed Survey	Re-let	November 2024	December 2024	Spring 2025	£70,000	Regulated
Ballast Water Sampling	Re-let	December 2024.	January 2025	April 2025	£195,000 (5 year contract)	Regulated
Aquatic Sample Processing and Taxonomic Determination	Re-let	December 2024	January / February 2025	April 2025	£186,642.50 (5 year contract)	Regulated
Container Shipment of Waste to Shetland	Re-let	December 2024	February 2025	April 2025	£1,951,572 (5 year contract)	Regulated
Misc Pier Ladder Replacements	New	December 2024	January 2025	February 2025	£175,000	Unregulated

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NI Linkspans Control Systems upgrades	New	January 2025	March 2025	May 2025	£1,000,000	Unregulated
Net Zero Living EV Infrastructure for Ferries – Eday and Kirkwall Pier	New	January 2025	March 2025	April 2025	£600,000	Unregulated
Kirkwall Pier Lighting	New	January 2025	March 2025	April 2025	£250,000	Unregulated
Stronsay Channel Dredge	New	January 2025	March 2025	August 2025	£250,000	Unregulated.
Fender Re-design Consultancy	New	January 2025	March 2025	April 2025	TBC	Unregulated.
Annual Fire Fighting Equipment Inspections	Re-let	January 2025	February 2025	Feb/March 2025	TBC	Regulated
Eday Pier Refurbishment	New	April 2025	June 2025	August 2025	£400,000	Unregulated
Chinglebraes Retaining Wall	New	April 2025	June 2025	July 2025	£50,0000	Unregulated.
A965 Finstown Drainage	New	April 2025	June 2025	July 2025	£250,000	Unregulated
Houton Sea Wall Repairs	New	April 2025	June 2025	July 2025	£35,000	Unregulated
Student Accommodation Letting	Re-let	May 2025	July 2025	August 2025	£23,920 (5 year contract)	Unregulated
Whitehall Pier Refurbishment	New	May 2025	July 2025	September 2025	£350,000	Unregulated
Banking Services.	Re-let.	March 2026	May 2026	August 2026	£22,980 (4 year contract)	Unregulated

Subject Matter of Contract	New / Extended / Re-let	Expected Contract Notice / Publication Date	Expected Award Date	Expected Start Date	Estimated Value of the Contract (£)	Regulated / Unregulated
Port Marine Safety Code – Designated Person	Re-let	May 2026	July 2026	October 2026	£67,590 (5 year contract)	Regulated
Independent Mobility Assessor	Re-let	May 2026	July 2026	October 2026	£5,000 (5 year contract)	Unregulated
Lift Servicing and Maintenance 2026-2031	Re-let	June 2026	August 2026	December 2026	£112,516 (5 year contract)	Regulated
Kerbside Collections (Island/Island Groups)	Re-let	August 2026	October 2026	December 2026/January 2027	Various	Regulated
Mobile Phone Contract	Re-let	Spring 2024	Spring 2024	June 2024	£159,000 (2 year contract)	Regulated
Islands Haulage – Various isles	Re-let	Spring 2024	Summer 2024	October 2024	£400,000 (5 year contract)	Unregulated
SIM and Data Package for EV Chargers	Re-let	Spring 2024	Summer 2024	Summer 2024	TBC	Unregulated
Dounby Visitor Infrastructure	New	Spring 2024	Summer 2024	Winter 2024	£1,000,000	Unregulated
Hatston Depot. Re-roofing	New	Spring 2024	Spring 2024	Summer 2024	£300,000	Unregulated
Stromness Swimming Pool Air source heat pump	New	Summer 2024	Summer 2024	Autumn 2024	TBC	Unregulated
Eday & Westray Airfields	New	Winter 2024	Winter 2024	Summer 2025	TBC	Unregulated
Glaitness School heat pump & pool ventilation	New	Winter 2024	Spring 2025	Summer 2025	TBC	Unregulated

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Hatston Depot fire safety work	New	Winter 2024	Spring 2025	Summer 2025	TBC	Unregulated
Orkney Library Air source heat pumps	New	Winter 2024	Spring 2025	Summer 2025	TBC	Unregulated
White Street Housing re-roofing	New	Winter 2024	Winter 2024	Summer 2025	TBC	Unregulated
Cathedral & Heritage properties Architectural services	New	Winter 2024	Spring 2024	Summer 2024	£243,000	Unregulated
Hope School boiler replacement	New	Winter 2024	Spring 2024	Summer 2025	TBC	Unregulated
Kirkwall Town Hall – External Stone Works	New	Spring 2025	Spring 2025	Summer 2025	£450,000	Unregulated
Birsay Campsite amenity block	New	Summer 2025	Summer 2025	Autumn 2025	£640,000	Unregulated
Houton Ferry Terminal Car Park and Marshalling	New	Summer 2025	Autumn 2025	TBC	TBC	Unregulated
Orphir School External Wall Insulation and Boiler Replacement	New.	Winter 2025	Spring 2026	Spring 2026	£462,000	Unregulated
Tankerness House external fabric repairs	New	Winter 2025	Winter 2025	Spring 2026	TBC	Unregulated

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Inspection and Testing of Vehicles for use as Taxi and Private Hire Cars	Re-let.	Spring 2026.	Summer 2026	Summer 2026	£20,000 (5-year contract)	Unregulated.
Various IT Contracts	New and Re-let	Various 2024 Ongoing	TBC	TBC	TBC	Regulated / Unregulated
Cleaning Services (Waiting Rooms and Public Conveniences various mainland and island locations)	Re-let	Various 2024 to 2026	Various throughout 2024 to 2026	Various throughout 2024 to 2026	TBC	Unregulated
Vehicles and Plant replacement	New	Various throughout 2024, 2025 and 2026	TBC	TBC	£1,400,000 2025 / 2026	Regulated / Unregulated
Vessel Re-fits 2024 individual contracts	Re-let	Various throughout 2024 2025	TBC	TBC	TBC	Regulated
Paper and Stationery Supply	New	2024 / 2025	February 2025	April 2025	TBC	Regulated
North Isles Cycling, Walking and Safer Routes	New	TBC	TBC	TBC	TBC	Unregulated
Kirkwall to Scapa Active Travel Route	New	TBC	TBC	TBC	TBC	Unregulated
Misc Culvert Platforms	New	TBC	TBC	TBC	£50,000	Unregulated

Future Capital Projects

Subject Matter of Contract	New / Extended / Re-let	Expected Contract Notice / Publication Date	Expected Award Date	Expected Start Date	Estimated Value of the Contract (£)	Regulated / Unregulated
Additional Support Needs Facility	New	Subject to Council approval to proceed	TBC	TBC	TBC	TBC
Scapa Deep Water Quay	New	Subject to Council approval to proceed	TBC	TBC	TBC	Regulated
Orkney Logistics Base Hatston	New	Subject to Council approval to proceed.	TBC	TBC	TBC	Regulated
Orkney Harbours Master Plan – Lyness Base	New	Subject to Council approval to proceed	TBC	TBC	TBC	Regulated
Royal Oak Memorial	New	Subject to external funding being secured	TBC	TBC	TBC	Unregulated
Construction of Balance of Plant Orkney Community Wind Farm	New	Subject to Council approval to proceed	TBC	TBC	TBC	Regulated
Ferry Replacement New Vessels	New	Subject to Council approval to proceed and external funding being secured.	TBC	TBC	TBC	Regulated
A961 Road Realignment	New	Subject to Council approval to proceed	March 2025	May 2025	£2,000,000	Unregulated

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Orkney Community Wind Farms – Turbine Supply Agreement & Full Service Agreement	New	Subject to Council approval to proceed	TBC	TBC	£90,000,000	Regulated