

**Cultural and Community Services**

**2005/2006**

**Orkney Islands**

		Source	Contextual	Performance information	02/03	PI values 03/04	04/05
<b>SPORT AND LEISURE MANAGEMENT</b>							
1	Number of attendances per 1,000 population for all pools			5,510 OK	-	5,408	6,393
	Total attendances - all pools	107,448					
	Population	19,500					
<b>ATTENDANCE AT INDOOR SPORTS FACILITIES EXCLUDING POOLS</b>							
2 a)	Number of attendances per 1,000 population for indoor sport and leisure facilities excluding pools in a combined complex			9,448 OK	7,790	7,009	8,765
b)	Total attendances for other indoor sports and leisure facilities, excluding pools in a combined complex	184,235					
	Population	19,500					
<b>MUSEUMS</b>							
3 a) i.	Number of council owned museums	4					
ii.	Number of council museums fully registered	0					
iii.	Percentage of council museums fully registered						
iv.	Number of other museums supported (financially or in kind)	8					
v.	Number of other supported museums which are fully registered	3					
vi.	Percentage of other museums registered	37.5 %					
b) i.	Total number of museums operated by or financially supported by the council			12 OK	16	12	12
ii.	Percentage of museums registered under the museums and Galleries Commission (MGC) registration scheme			25.0 % OK	43.8 %	58.3 %	58.3 %

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<b>LIBRARY STOCK TURNOVER</b>							
4	Changes in <b>adult</b> library lending stock of book and audio-visual material						
	<i>population</i>	19,500					
a) i.	National target <b>number</b> of additions		5,460				
ii.	National target number of additions per 1,000 population	280					
b) i.	Number of additions		4,336				
ii.	Additions per 1,000 population			222	219	216	218
c) i.	Total number of closing stock items	100,176					
ii.	Total number of closing stock items per 1,000 population			5,137	5,530	4,288	4,504
Changes in <b>children's &amp; teenage</b> library lending stock of book and audio-visual material							
	<i>population</i>	19,500					
a) i.	National target <b>number</b> of additions		1,950				
ii.	National target number of additions per 1,000 population	100					
b) i.	Number of additions		1,892				
ii.	Additions per 1,000 population			97	138	129	116
c) i.	Total number of closing stock items	35,937					
ii.	Total number of closing stock items per 1,000 population			1,843	2,097	1,703	1,771

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<b>USE OF LIBRARIES</b>							
<b>5</b>	Borrowers from public libraries						
a) i.	Percentage of the resident population that are borrowers from public libraries			34.7 % OK	38.7 %	38.9 %	37.7 %
	<i>population</i>	19,500					
ii.	Number of library borrowers	6,761					
b) i.	Average number of issues per library borrower			26.3	26.7	23.0	26.8
ii.	Number of library issues to borrowers	177,770					
<b>LEARNING CENTRE AND LEARNING ACCESS POINT USERS</b>							
<b>6</b>	a) Number of users	2,611					
	<i>population</i>	19,500					
b)	Users as a percentage of the population			13.4 % OK	2.2 %	3.9 %	8.8 %
c)	Number of occasions that terminals are accessed	17,789					
d)	Number of occasions that terminals are accessed per 1,000 population			912.3	39.0	483.0	802.9