



## Local Government Benchmarking Framework Indicators 2021/22 – Linked to Priorities in the Council Plan 2023 to 2028

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	Ranked in the top eight Scottish Councils.
	Ranked between nine and 16.
	Ranked in the bottom 16.

## Priority: Growing Our Economy

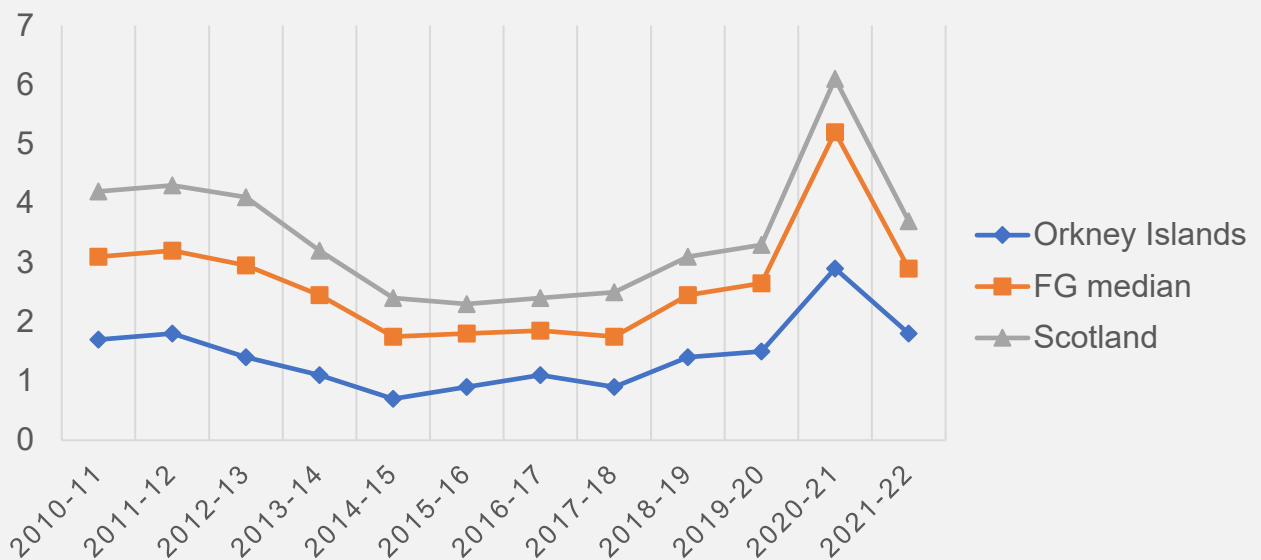
### ECON 12a – Claimant Count as a Percentage of Working Age Population.

In 2021/22, the number of people in Orkney claiming either jobseeker’s allowance or universal credit, as a percentage of the working age population, was 1.8%, which is less than the 2020/21 figure of 2.9%, and the 2021/22 Scottish average of 3.7%.

Baseline 2020/21	Performance 2021/22	Target 2027/28
2.9%	1.8%	2.5%

Rank out of 32 Scottish Councils		
2020/21	1	✓
2021/22	1	

**CLAIMANT COUNT AS A PERCENTAGE OF WORKING AGE POPULATION**



## Priority: Growing Our Economy

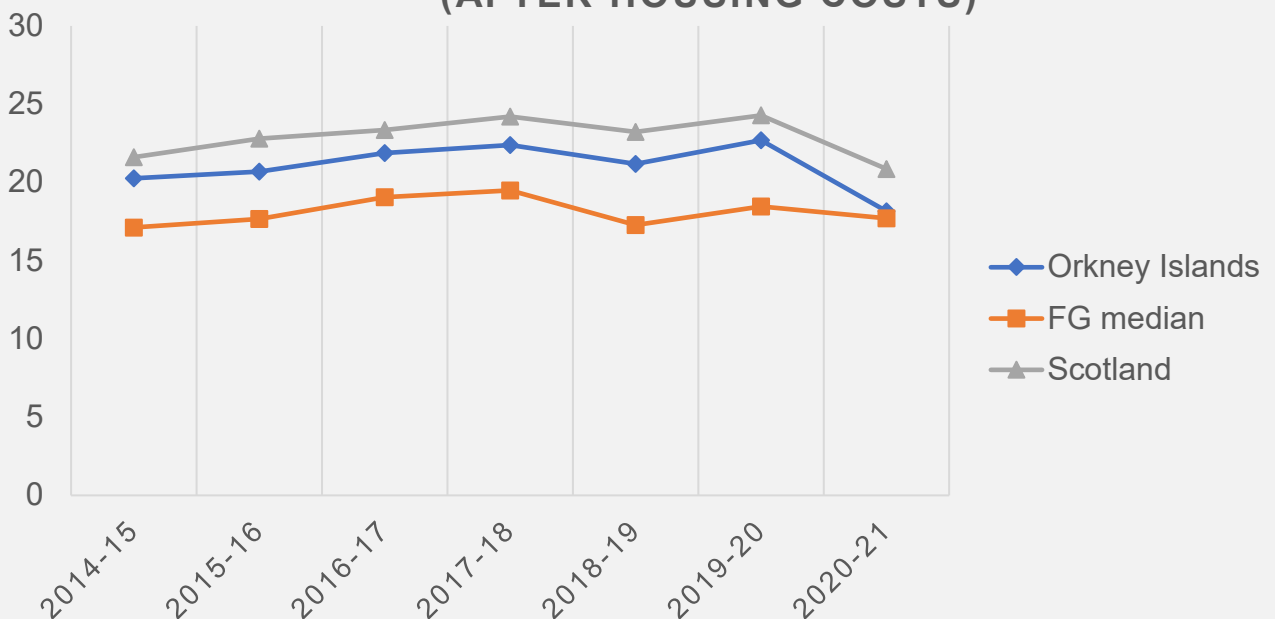
### CHN24 – Percentage of Children living in Poverty (after housing costs)

The 2021/22 figure for this indicator is not yet available. However, in 2020/21 it was 18.16%, which placed OIC 7<sup>th</sup> out of 32 Scottish councils, and was an improvement on the previous year.

Baseline 2020/21	Performance 2021/22	Target 2027/28
18.16%	-	9%

Rank out of 32 Scottish Councils		
2020/21	7	✓
2021/22	-	

**PERCENTAGE OF CHILDREN LIVING IN POVERTY (AFTER HOUSING COSTS)**



## Priority: Growing Our Economy

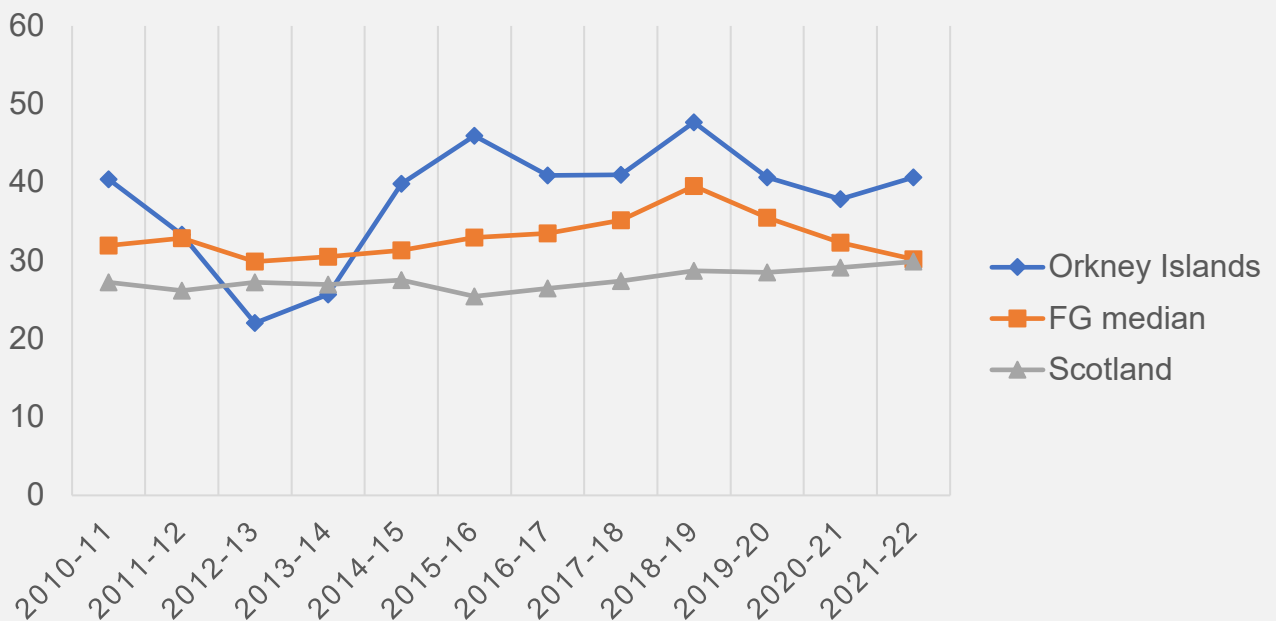
### ECON4 – Percentage of Procurement Spent on Local Enterprises.

In 2021/22, 40.46% of Council procurement was spent on local enterprises, which is more than the 2020/21 figure of 37.85%, and the 2021/22 Scottish average of 29.88%.

Baseline 2020/21	Performance 2021/22	Target 2027/28
37.85%	40.46%	45%

Rank out of 32 Scottish Councils		
2020/21	4	✓
2021/22	4	

**PERCENTAGE OF PROCUREMENT SPENT ON LOCAL ENTERPRISES**




## Priority: Growing Our Economy

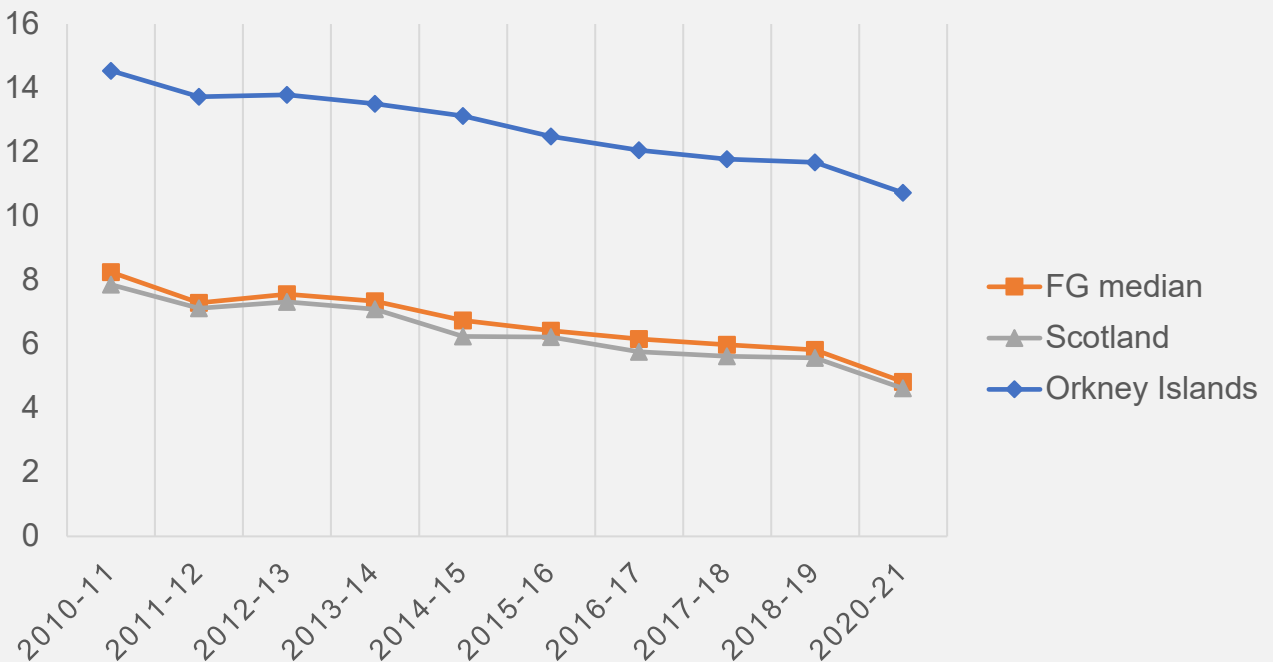
### CLIM1 – CO<sub>2</sub> Emissions Area-Wide per Capita.

The 2021/22 figure for this indicator is not yet available. However, in 2020/21 the CO<sub>2</sub> emissions area-wide per capita was 10.74 tonnes, which is less than the 2019/20 figure of 11.3 tonnes, but more than the 2020/21 Scottish average of 4.62 tonnes.

Baseline 2019/20	Performance 2020/21	Target 2027/28
11.3	10.73	9

Rank out of 32 Scottish Councils		
2019/20	29	
2020/21	29	

### CO<sub>2</sub> EMISSIONS AREA WIDE PER CAPITA




## Priority: Growing Our Economy

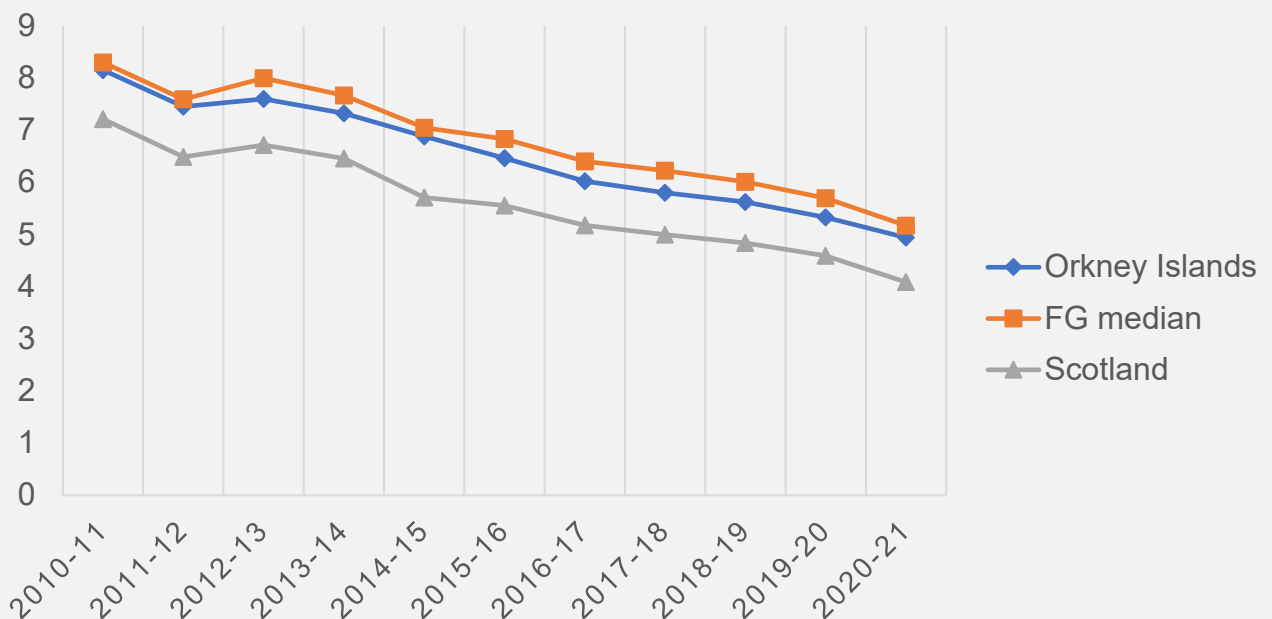
### CLIM2 – CO<sub>2</sub> Emissions within Scope of Local Authority per Capita.

The 2021/22 figure for this indicator is not yet available. However, in 2020/21 the CO<sub>2</sub> emissions within the scope of the Local Authority per capita was 4.94 tonnes, which is less than the 2019/20 figure of 5.33 tonnes, but more than the 2020/21 Scottish average of 4.09 tonnes.

Baseline 2019/20	Performance 2020/21	Target 2027/28
5.33	4.94	4

Rank out of 32 Scottish Councils		
2019/20	20	
2020/21	21	

### CO<sub>2</sub> EMISSIONS AREA WIDE: EMISSIONS WITHIN SCOPE OF LOCAL AUTHORITY PER CAPITA




## Priority: Strengthening Our Community

SW4d – Adults Supported at Home Who Agree that They had a Say in How Their Care, Help or Support was Provided.

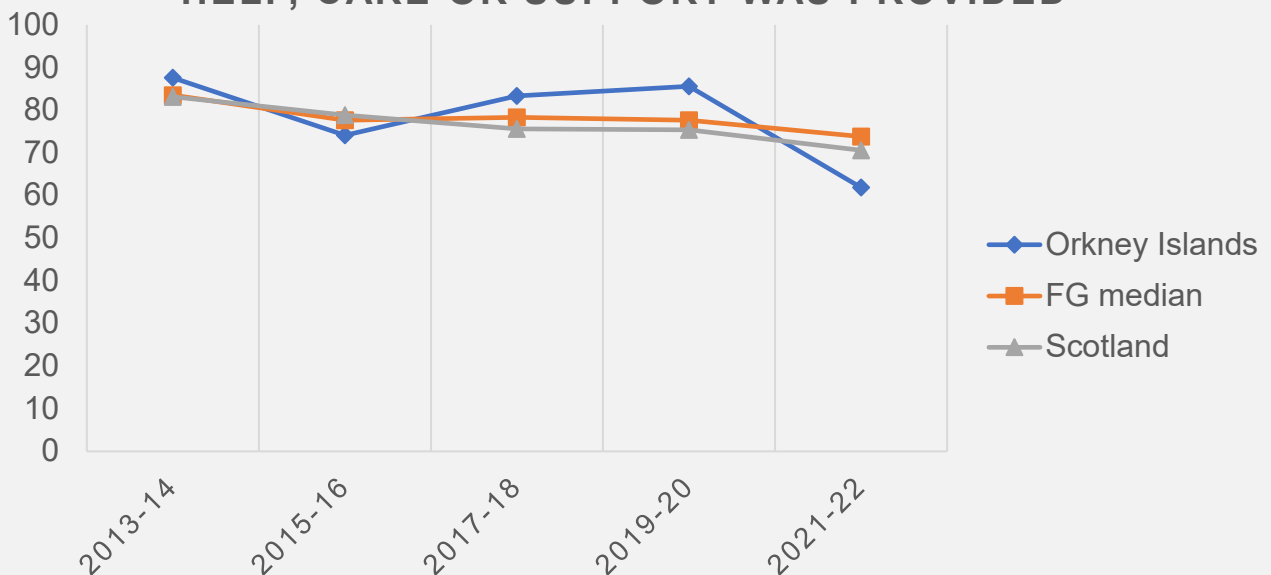
In 2021/22, 61.86% of adults supported at home agreed that they had a say in how their care, help or support was provided, which is less than the 2019/20 figure of 85.56%, and the 2021/22 Scottish average of 70.59%.

Baseline 2019/20	Performance 2021/22	Target 2027/28
85.56%	61.86%	93%

### Rank out of 32 Scottish Councils

2019/20	2	
2021/22	30	

**PERCENTAGE OF ADULTS SUPPORTED AT HOME WHO AGREE THEY HAD A SAY IN HOW THEIR HELP, CARE OR SUPPORT WAS PROVIDED**






## Priority: Strengthening Our Community

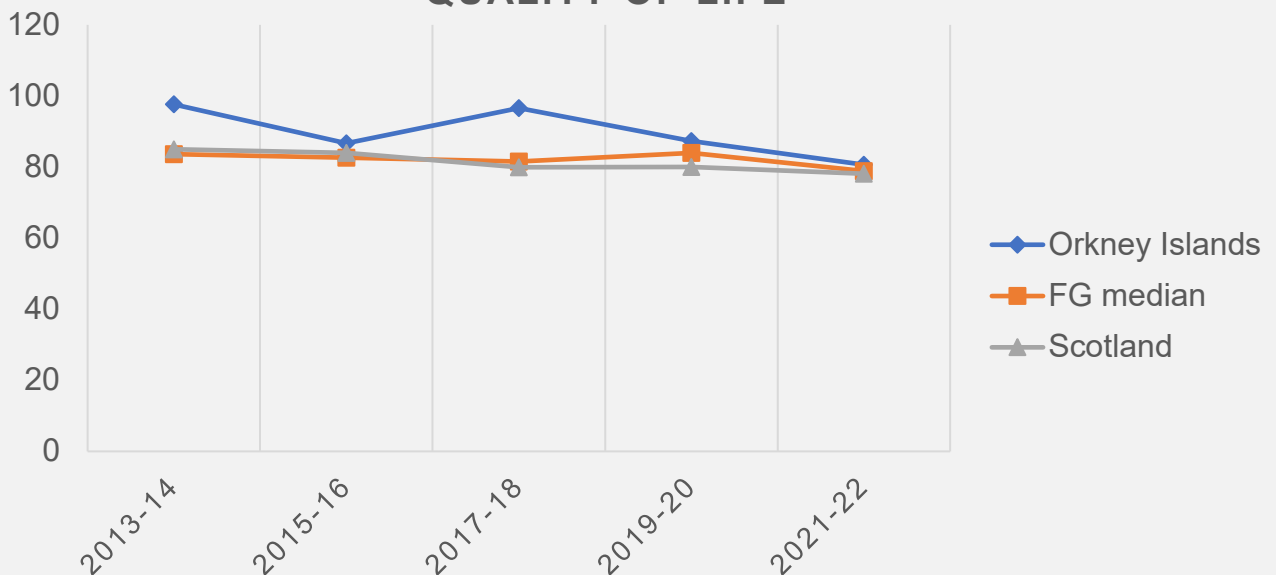
### SW4b – Adults Supported at Home Who Agree that Their Services had an Impact in Improving or Maintaining Their Quality of Life.

In 2021/22, 80.66% of adults supported at home agreed that their services had an impact on improving or maintaining their quality of life, which is less than the 2019/20 figure of 87.33%, but more than the 2021/22 Scottish average of 78.12%.

Baseline 2019/20	Performance 2021/22	Target 2027/28
87.33%	80.66%	93%

Rank out of 32 Scottish Councils		
2019/20	2	
2021/22	9	

**ADULTS SUPPORTED AT HOME WHO AGREE THEIR CARE HAD A POSITIVE IMPACT THEIR QUALITY OF LIFE**



## Priority: Strengthening Our Community


### CHN9 – Balance of Care for Looked After Children: Percentage of Children Being Looked After in the Community.

We have had an increased number of children and young people requiring specialist placement, over the last few years, for which we have not had the requisite service provision in Orkney. This has necessitated placement outwith Orkney.

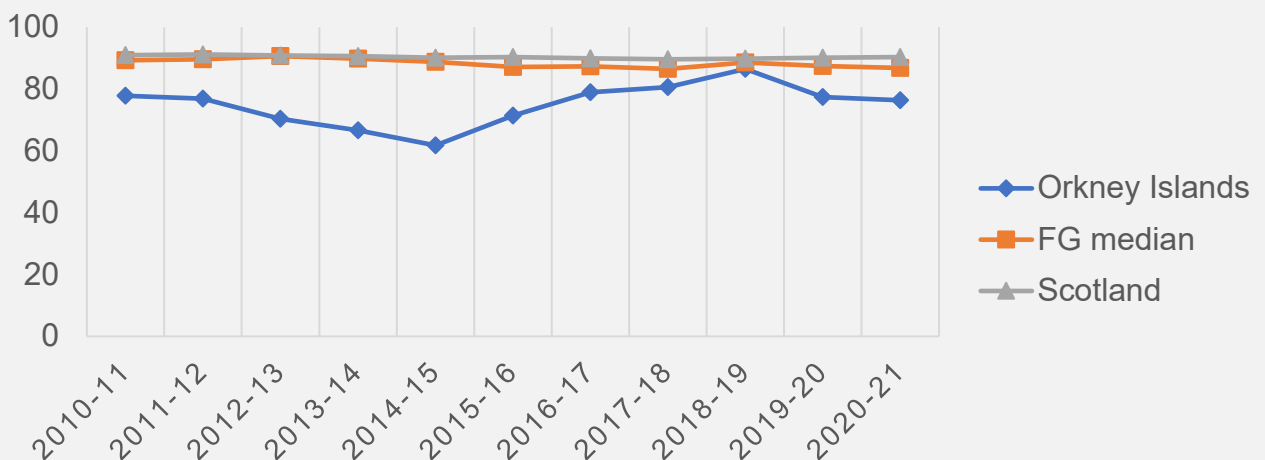
However, the scope of service provision continues to improve locally, meaning we can return more young people to community settings in Orkney.

It should also be noted that our LAC numbers are very small, meaning any change may appear more dramatic, at least in terms of percentage changes and subsequent mapping on a graph

Baseline 2020/21	Performance 2021/22	Target 2027/28
76.32%	70.6%	85%

Rank out of 32 Scottish Councils		
2020/21	32	
2021/22	32	

**BALANCE OF CARE FOR LOOKED AFTER CHILDREN: % OF CHILDREN BEING LOOKED AFTER IN THE COMMUNITY**



## Priority: Strengthening Our Community

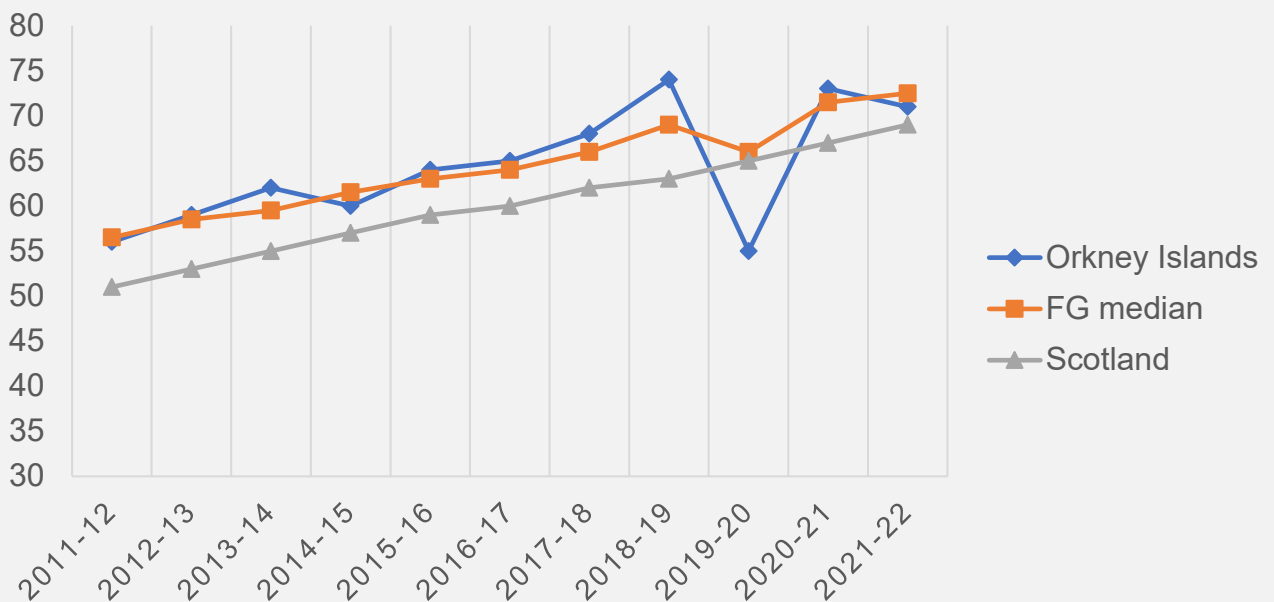
### CHN4 – Percentage of Pupils Gaining 5+ Awards at Level 5.

In 2021/22, 71% of pupils gained 5+ awards at level 5, which is less than the 2020/21 figure of 73%, but more than the 2021/22 Scottish average of 69%. Note that SQA examinations were not held in 2019/20 and 2020/21. There are 208 learners in this cohort, which comprises all pupils who would be in S6 in the relevant year, including those who left school before S6.

Baseline 2020/21	Performance 2021/22	Target 2027/28
73%	71%	80%

Rank out of 32 Scottish Councils		
2020/21	5	▲
2021/22	12	

**PERCENTAGE OF PUPILS GAINING 5+ AWARDS AT LEVEL 5**



## Priority: Strengthening Our Community

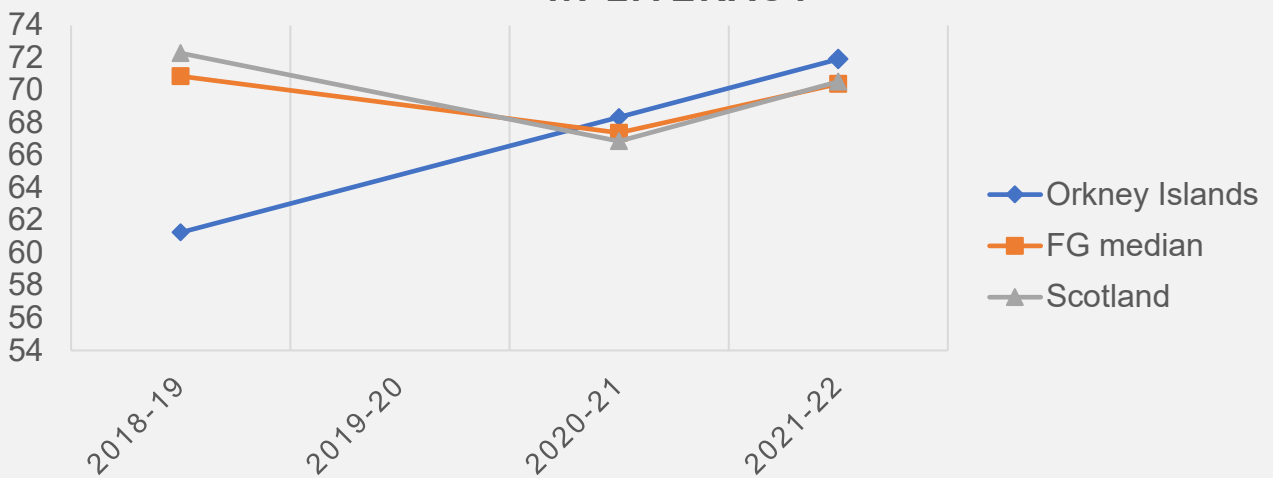
### CHN13a – Percentage of P1, P4 and P7 Pupils Combined Achieving Expected Curriculum for Excellence Level in Literacy.

In 2021/22, 72% of P1, P4, and P7 pupils combined achieved the expected Curriculum for Excellence level in literacy, which is more than the 2020/21 figure of 68%, and the 2021/22 Scottish average of 71%. The combined literacy figure combines 2 elements; the numbers of children in P1/4/7 but also the numbers of children in these classes attaining the minimum expected level across the 3 organisers of reading, writing and listening and talking. As yet, we do not have a readily available way of accessing this data.

Baseline 2020/21	Performance 2021/22	Target 2027/28
68%	72%	85%

Rank out of 32 Scottish Councils		
2020/21	11	▲
2021/22	12	

**PERCENTAGE OF P1, P4 AND P7 PUPILS COMBINED ACHIEVING EXPECTED CFE LEVEL IN LITERACY**



## Priority: Strengthening Our Community

### CHN13b – Percentage of P1, P4 and P7 Pupils Combined Achieving Expected Curriculum for Excellence Level in Numeracy.

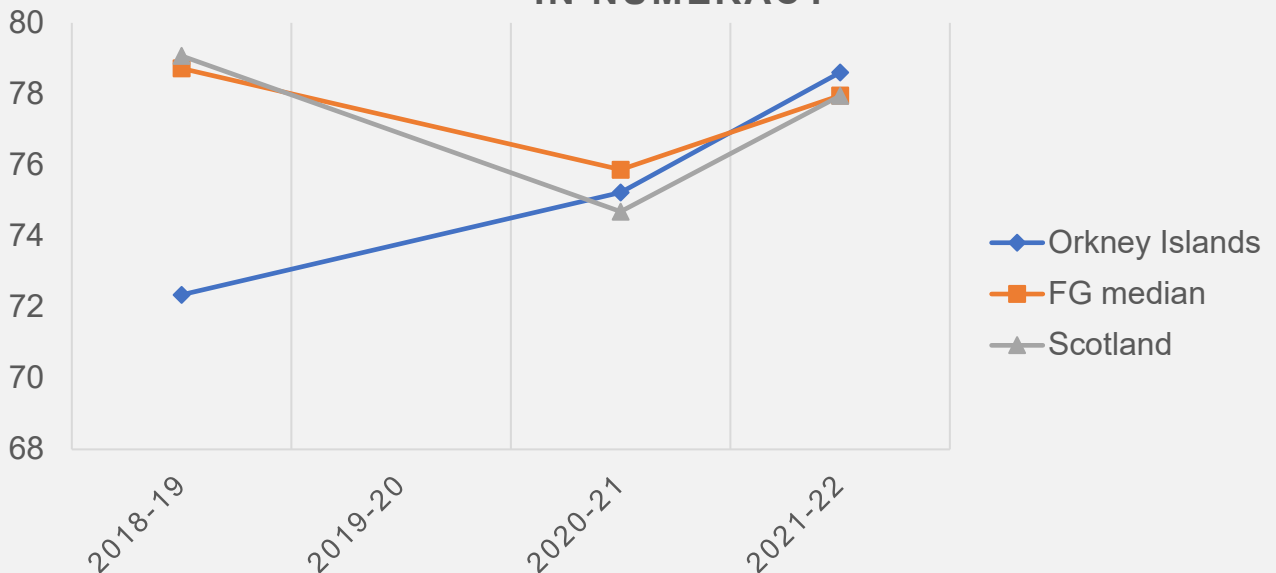
In 2021/22, 79% of P1, P4, and P7 pupils combined achieved the expected Curriculum for Excellence level in numeracy, which is more than the 2020/21 figure of 75%, and the 2021/22 Scottish average of 78%.

Baseline 2020/21	Performance 2021/22	Target 2027/28
75%	79%	90%

#### Rank out of 32 Scottish Councils

2020/21	14	▲
2021/22	14	

### PERCENTAGE OF P1, P4 AND P7 PUPILS COMBINED ACHIEVING EXPECTED CFE LEVEL IN NUMERACY



## Priority: Strengthening Our Community

### CHN19b – School Attendance Rate for Looked After Children.

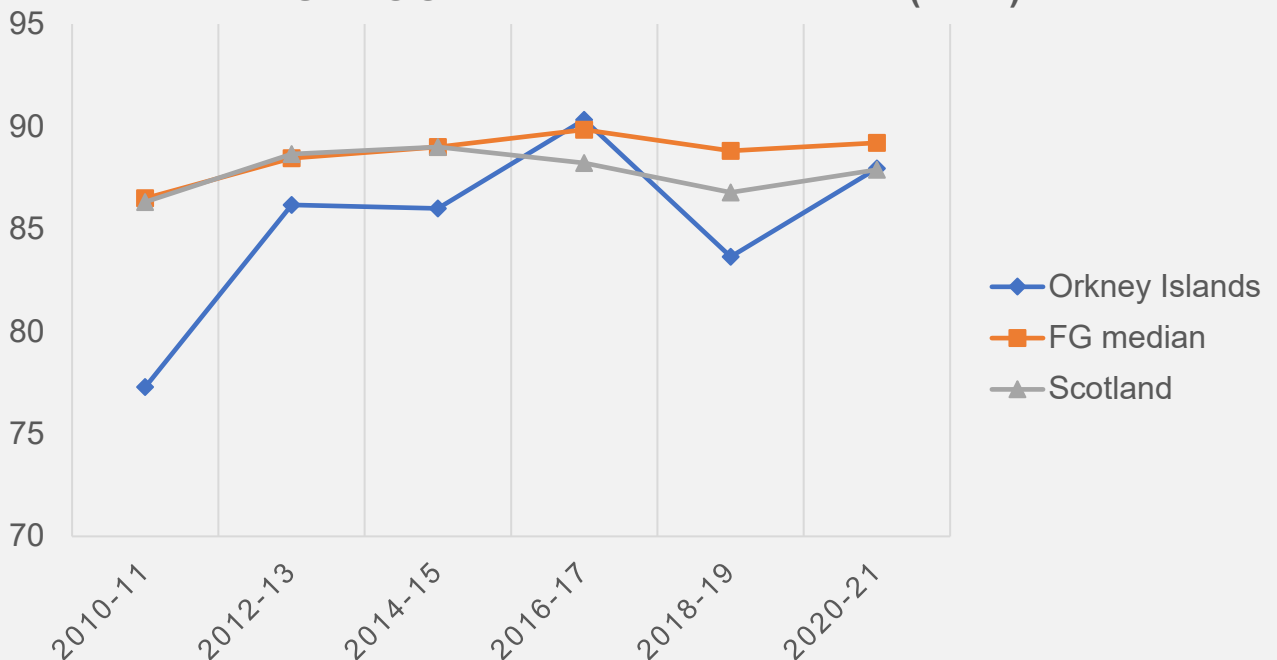
In 2020/21, the school attendance rate for looked after children was 87.95%, which is better than the 2018/19 figure of 83.64%, and about the same as the 2020/21 Scottish average of 87.89%

Baseline 2018/19	Performance 2020/21	Target 2027/28
83.64%	87.95	90%

#### Rank out of 32 Scottish Councils

2018/19	30	
2020/21	18	

### SCHOOL ATTENDANCE RATE (LAC)




## Priority: Strengthening Our Community

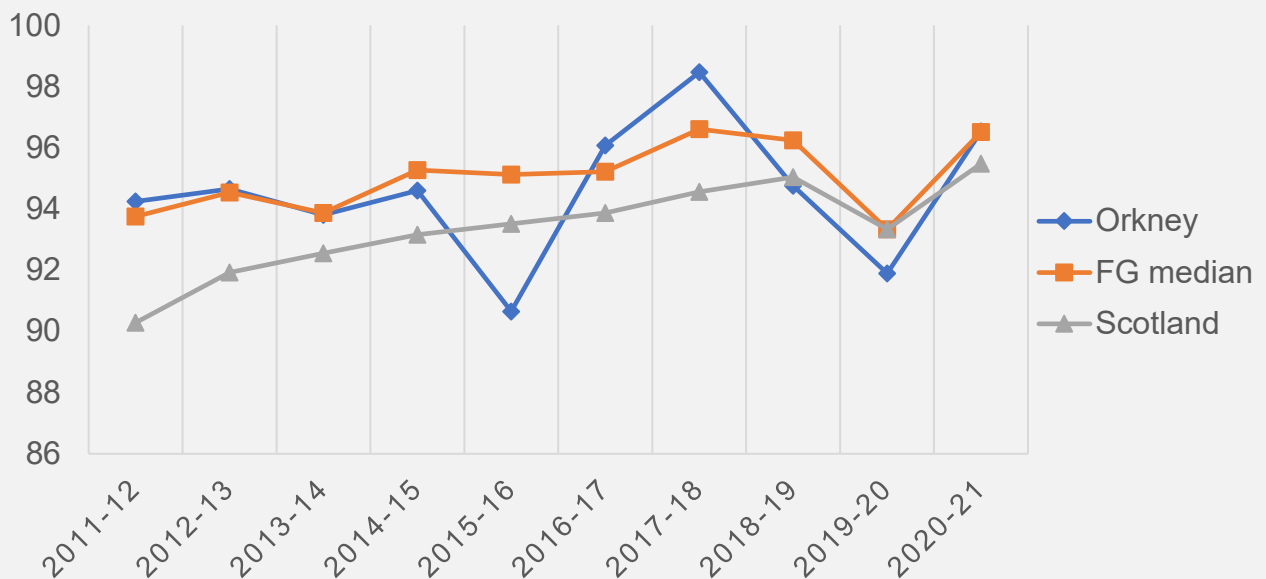
### CHN11 – Proportion of Pupils Entering Positive Destinations.

In 2021/22, 94.8% of pupils entered positive destinations, which is lower than the 2020/21 figure of 96.53%, and the Scottish average of 95.7%. There are 213 learners in this cohort, which is pupils in S6 in 2021/22 as a percentage of their S4 cohort. Two additional pupils moving to a positive destination would put Orkney above the Scottish average.

Baseline 2020/21	Performance 2021/22	Target 2027/28
96.53%	94.8%	98%

Rank out of 32 Scottish Councils		
2020/21	6	
2021/22	23	

### PROPORTION OF PUPILS ENTERING POSITIVE DESTINATIONS



## Priority: Developing Our Infrastructure

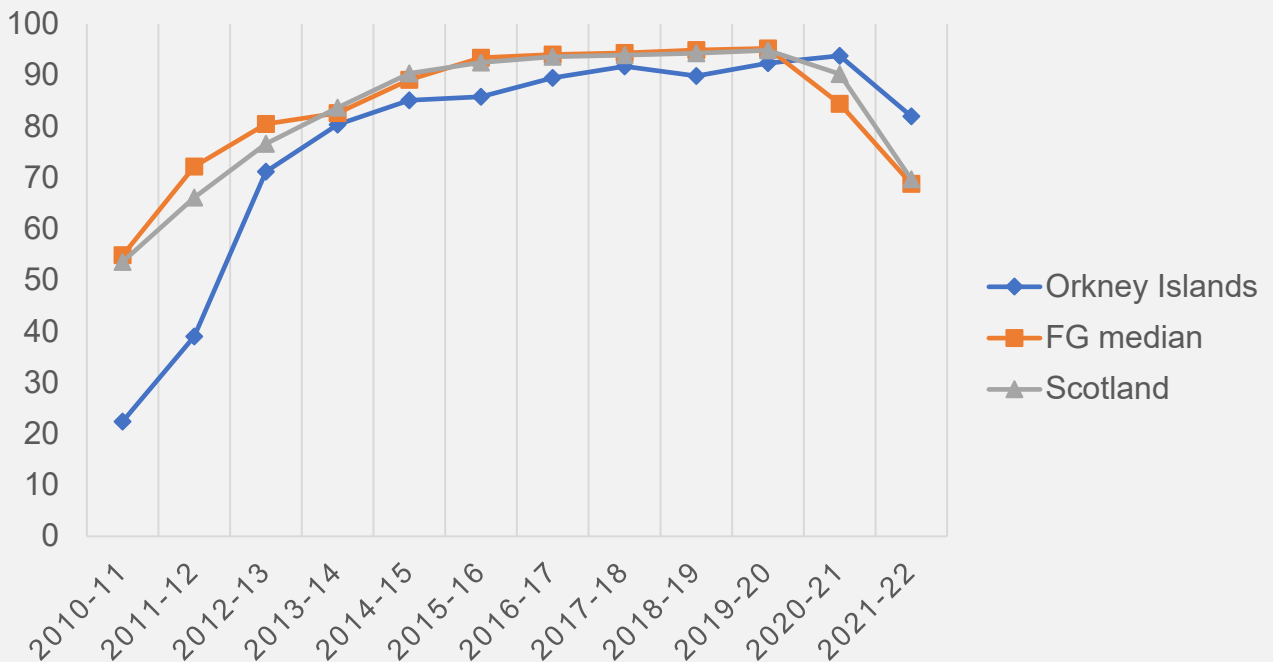
### HSN3 – Percentage of Council Dwellings meeting Scottish Housing Quality Standards.

In 2021/22, 81.99% (806 of 983 properties) of Council dwellings met the Scottish Housing Quality Standard, which is less than the 2020/21 figure of 93.8% (892 of 951 properties), but more than the 2021/22 Scottish average of 69.70%.

Baseline 2020/21	Performance 2021/22	Target 2027/28
93.8%	81.99%	tbc

Rank out of 32 Scottish Councils		
2020/21	9	✓
2021/22	7	

### PERCENTAGE OF DWELLINGS MEETING SHQS





## Priority: Developing Our Infrastructure

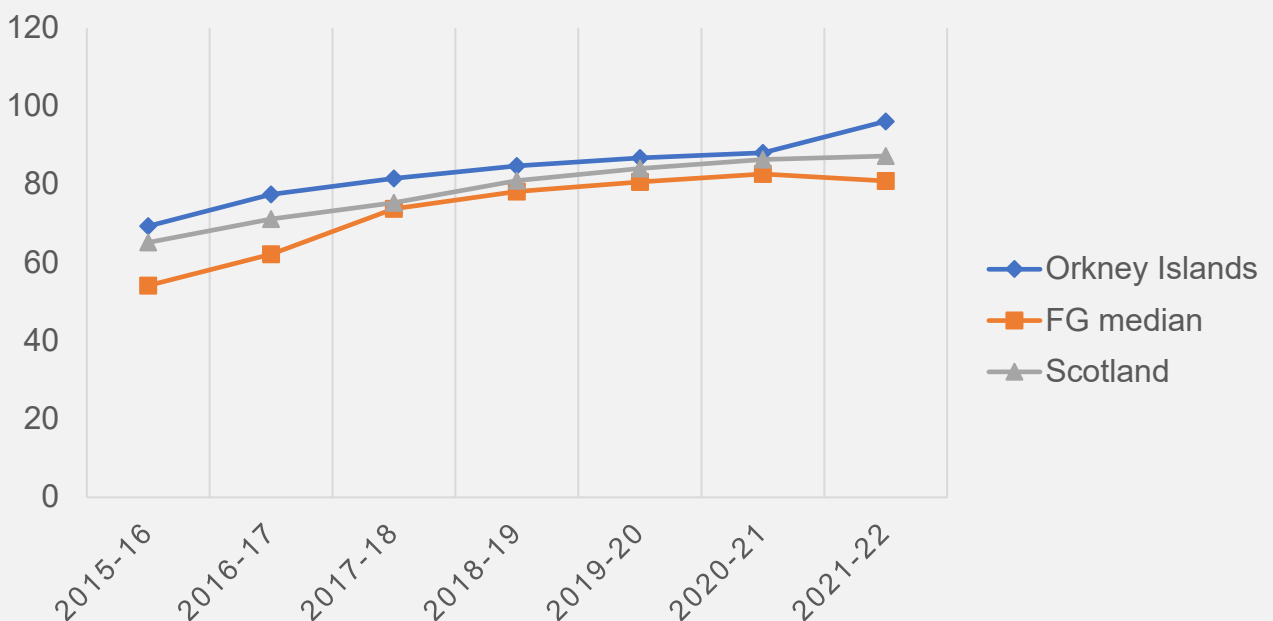
### HSN5 – Percentage of Council Dwellings that are Energy Efficient.

In 2021/22, 96.13% of Council dwellings were energy efficient, which is better than the 2020/21 figure of 88.12% (838 of 951 properties), and the 2021/22 Scottish average of 87.26%.

Baseline 2020/21	Performance 2021/22	Target 2027/28
88.12%	96.13%	90%

Rank out of 32 Scottish Councils		
2020/21	11	✓
2021/22	6	

**PERCENTAGE OF COUNCIL DWELLINGS THAT ARE ENERGY EFFICIENT**



## Priority: Transforming Our Council

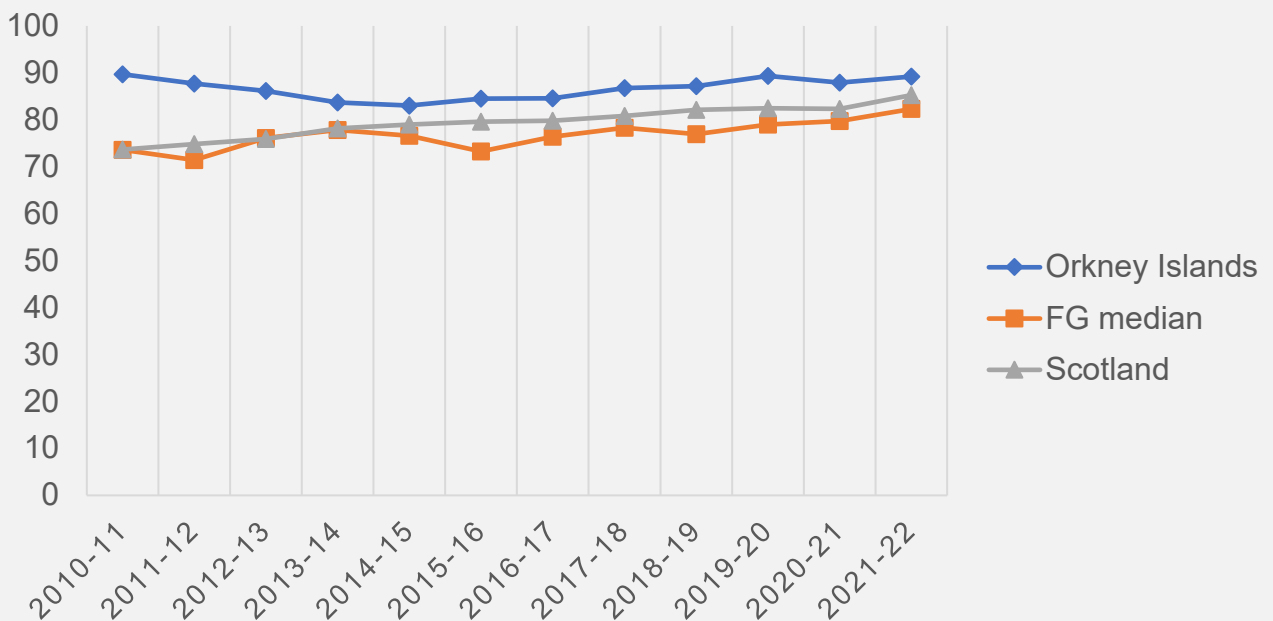
### CORP-ASSET1 – Proportion of Operational Buildings that are Suitable for their Current Use.

In 2021/22, 89.20% of Council buildings were suitable for their current use, which is better than the 2020/21 figure of 87.95%, and the 2021/22 Scottish average of 85.26%.

Baseline 2020/21	Performance 2021/22	Target 2027/28
87.95%	89.20%	90%

Rank out of 32 Scottish Councils		
2020/21	14	▲
2021/22	14	

### PROPORTION OF OPERATIONAL BUILDINGS THAT ARE SUITABLE FOR THEIR CURRENT USE




## Priority: Transforming Our Council

### FINSUS5 – Actual Outturn as a Percentage of Budgeted Expenditure.

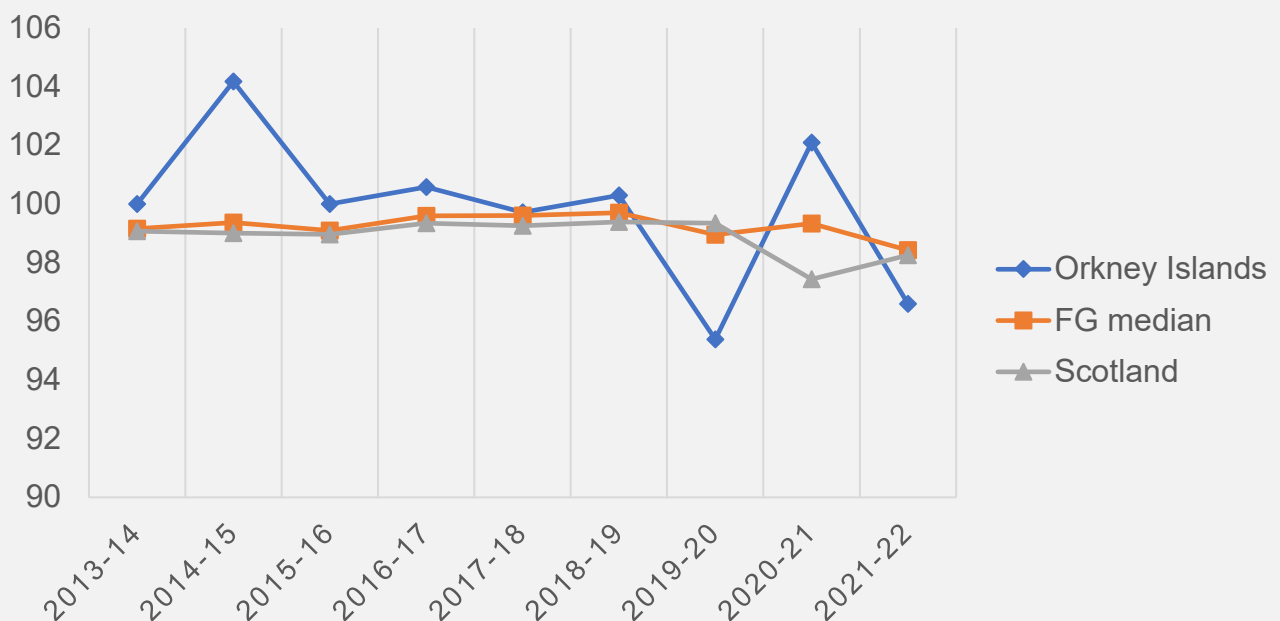
In 2021/22, actual outturn as a percentage of budgeted expenditure was 96.06%, which is less than the 2020/21 figure of 102.09%, and the 2021/22 Scottish average of 98.25%.

The Council made a conscious decision to have a General Fund underspend rather than repay capital debt/loan charges early, based on the economic conditions at that time (war in Ukraine, financial performance in markets, inflation) that retaining non earmarked balances would be prudent for 22/23 spending pressures and 23/24 budget setting.

Baseline 2020/21	Performance 2021/22	Target 2027/28
102.09%	96.06%	100%

Rank out of 32 Scottish Councils		
2020/21	1	
2021/22	20	

### ACTUAL OUTTURN AS A PERCENTAGE OF BUDGETED EXPENDITURE



## Priority: Transforming Our Council

### CORP6a – Sickness Absence Days per Teacher.

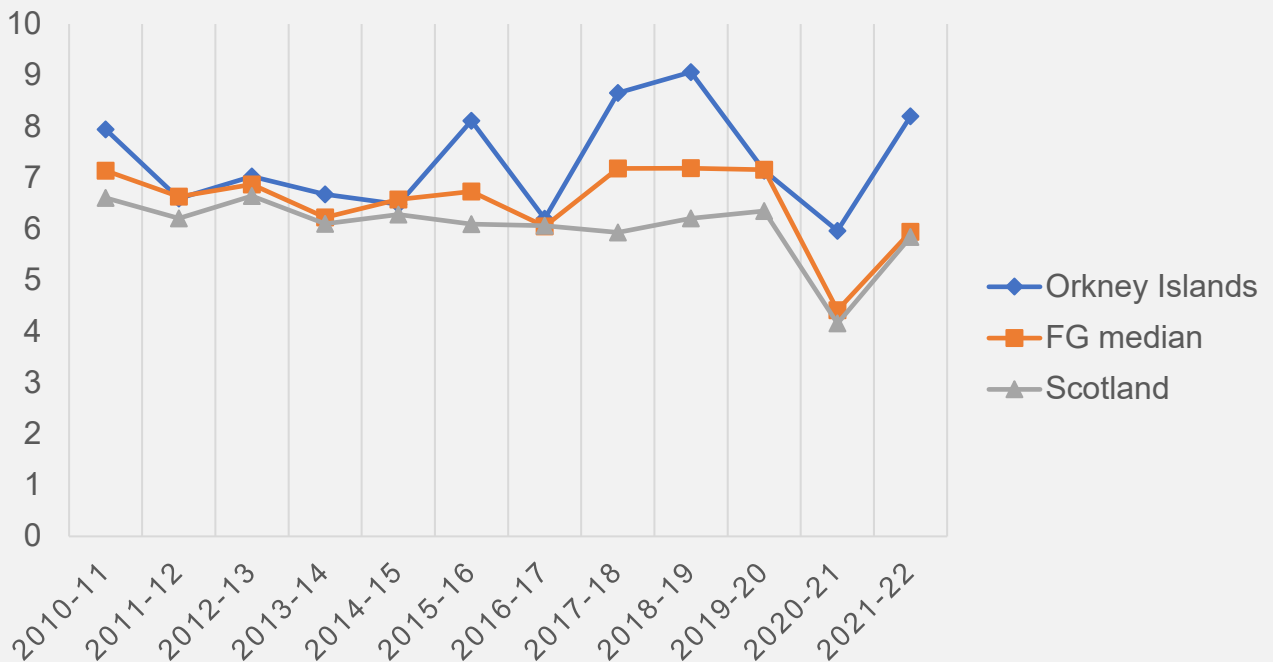
In 2021/22, the number of sickness absence days per teacher was 8.2, which is more than the 2020/21 figure of 5.97, and the 2021/22 Scottish average of 5.84 days.

Baseline 2020/21	Performance 2021/22	Target 2027/28
5.97	8.2	6

#### Rank out of 32 Scottish Councils

2020/21	31	
2021/22	31	

### SICKNESS ABSENCE DAYS PER TEACHER




## Priority: Transforming Our Council

### CORP6b – Sickness Absence Days per Employee (Non Teacher).

In 2021/22, the number of sickness absence days per employee was 12.62, which is higher than the 2020/21 figure of 9.24, and slightly higher than the 2021/22 Scottish average of 12.43 days.

Baseline 2020/21	Performance 2021/22	Target 2027/28
9.24	12.62	9

Rank out of 32 Scottish Councils		
2020/21	14	
2021/22	18	

### SICKNESS ABSENCE DAYS PER EMPLOYEE (NON-TEACHER)

