

## Annex 1: Financial Detail by Service Area

The following table shows the spending position by service function

		Net Actual	Net Budget	Over/Under Spend		Annual Budget
	PA	£000	£000	£000	%	£000
<b>Orkney College</b>						
Business Support	<b>1b</b>	34.4	172.1	-137.7	20.0	0.0
Further and Higher Education	<b>1b</b>	50.0	-6.8	56.8	N/A	0.0
Agronomy Institute		36.2	40.7	-4.5	88.9	0.0
Archaeology Institute	<b>1b</b>	398.1	158.5	239.6	251.2	0.0
Institute for Northern Studies		60.3	51.2	9.1	117.8	0.0
<b>Service Totals</b>		<b>579.0</b>	<b>415.7</b>	<b>163.3</b>	<b>139.3</b>	<b>0.0</b>